

County Council Of Howard County, Maryland

2017 Legislative Session

Legislative Day No. 9

Resolution No. 97-2017

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION adopting the Open/Closed Chart, pursuant to the Adequate Public Facilities Act of Howard County, to designate the school regions and school districts that are open for residential development.

Introduced and read first time _____, 2017.

By order _____
Jessica Feldmark, Administrator

Read for a second time at a public hearing on _____, 2017.

By order _____
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2017.

Certified By _____
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 16.1103(c)(1) of the Howard County Code (the Adequate
2 Public Facilities Act of Howard County) provides for an Open/Closed Chart that is
3 consistent with the Housing Unit Allocation Chart and that indicates the school regions,
4 elementary schools, and middle schools open for new residential development and those
5 closed for new residential development during each of the following years; and
6

7 **WHEREAS**, Section 16.1103(c) further provides that the County Council shall
8 adopt or amend the Open/Closed Chart by Resolution whenever the Council adopts or
9 amends the Housing Unit Allocation Chart; and
10

11 **WHEREAS**, immediately preceding adoption of this Resolution, the County
12 Council has adopted the Housing Unit Allocation Chart; and
13

14 **WHEREAS**, the Department of Planning and Zoning has received the
15 Open/Closed Chart, based on the Housing Unit Allocation Chart, from the Department of
16 Education and has submitted it to the Council for adoption.
17

18 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard
19 County, Maryland this ____ day of _____, 2017 that the County Council adopts
20 the Open/Closed Charts attached to this Resolution and incorporated herein.

ELEMENTARY SCHOOLS - MAY 2017 APFO Test

Capacity Utilization Rates with Board of Education's Approved FY 2018 Capital Budget Projects

Chart reflects May 2016 Projections, Board of Education's Requested FY 2018 capacities, and proposed redistricting associated with Capital Projects.

	Capacity				2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		2029-30			
	2020	2021	2022	2023	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.		
Columbia - East	2720	2720	2720	2720	2911	107.0	2926	107.6	2928	107.6	2941	108.1	2985	109.7	3023	111.1	3057	112.4	3094	113.8	3132	115.1	3172	116.6		
Cradlerock ES	398	398	398	398	442	111.1	442	111.1	439	110.3	440	110.6	455	114.3	468	117.6	C	465	116.8	C	463	116.3	C	461	115.8	
Jeffers Hill ES	421	421	421	421	440	104.5	439	104.3	437	103.8	439	104.3	441	104.8	450	106.9	C	455	108.1	C	462	109.7	C	468	111.2	
Phelps Luck ES	616	616	616	616	588	95.5	608	98.7	624	101.3	632	102.6	636	103.2	643	104.4	C	655	106.3	C	666	108.1	C	672	109.1	
Stevens Forest ES	399	399	399	399	413	103.5	412	103.3	415	104.0	416	104.3	415	104.0	423	106.0	C	428	107.3	C	433	108.5	C	444	111.3	
Talbot Springs ES	377	377	377	377	457	121.2	C	453	120.2	C	449	119.1	C	453	120.2	C	466	123.6	C	462	122.5	C	476	126.3		
Thunder Hill ES	509	509	509	509	571	112.2	C	572	112.4	C	564	110.8	C	561	110.2	C	572	112.4	C	577	113.4	C	585	114.9		
Region Totals	2720	2720	2720	2720	2911	107.0	2926	107.6	2928	107.6	2941	108.1	2985	109.7	3023	111.1	3057	112.4	3094	113.8	3132	115.1	3172	116.6		
Columbia - West	2530	2530	2530	2530	2746	108.5	2816	111.3	2898	114.5	2982	117.9	C	3040	120.2	C	3102	122.6	C	3156	124.7	C	3216	127.1	C	
Bryant Woods ES	361	361	361	361	412	114.1	410	113.6	411	113.9	412	114.1	415	115.0	C	423	117.2	C	428	118.6	C	430	119.1	C	434	120.2
Clemens Crossing ES	521	521	521	521	590	113.2	593	113.8	609	116.9	O ^{CIP}	611	117.3	C	608	116.7	C	605	116.1	C	611	117.3	C	634	121.7	
Longfellow ES	512	512	512	512	423	82.6	420	82.0	413	80.7	413	80.7	414	80.9	421	82.2	C	424	82.8	C	430	84.0	C	433	84.6	
Running Brook ES	515	515	515	515	724	140.6	O ^{CIP}	806	156.5	O ^{CIP}	868	168.5	O ^{CIP}	945	183.5	C	1001	194.4	C	1044	202.7	C	1076	208.9		
Swansfield ES	A 621	621	621	621	597	96.1	587	94.5	597	96.1	601	96.8	602	96.9	609	98.1	C	617	99.4	C	623	100.3	C	630	101.4	
Region Totals	2530	2530	2530	2530	2746	108.5	2816	111.3	2898	114.5	2982	117.9	C	3040	120.2	C	3102	122.6	C	3156	124.7	C	3216	127.1	C	
Northeastern	7221	7221	7221	7221	7066	97.9	7223	100.0	7342	101.7	7448	103.1	7582	105.0	7690	106.5	7758	107.4	7850	108.7	7977	110.5	8061	111.6		
Bellows Spring ES	751	751	751	751	926	123.3	O ^{CIP}	964	128.4	O ^{CIP}	969	129.0	O ^{CIP}	975	129.8	O ^{CIP}	971	129.3	O ^{CIP}	953	126.9	O ^{CIP}	925	123.2		
Deep Run ES	772	772	772	772	872	113.0	880	114.0	866	112.2	877	113.6	878	113.7	881	114.1	892	115.5	C	910	117.9	C	923	119.6		
Ducketts Lane ES	770	770	770	770	1204	156.4	O ^{CIP}	1296	168.3	O ^{CIP}	1370	177.9	O ^{CIP}	1404	182.3	O ^{CIP}	1448	188.1	O ^{CIP}	1470	190.9	O ^{CIP}	1510	196.1		
Elkridge ES	760	760	760	760	843	110.9	828	108.9	810	106.6	812	106.8	823	108.3	877	115.4	C	882	116.1	C	907	119.3	C	938	123.4	
Ilchester ES	653	653	653	653	595	91.1	660	101.1	687	105.2	717	109.8	724	110.9	722	110.6	707	108.3	681	104.3	652	99.8	651	99.7		
New ES #42	NS 788	788	788	788	678	103.8	681	104.3	722	110.6	747	114.4	803	123.0	O ^{CIP}	837	128.2	O ^{CIP}	888	136.0	O ^{CIP}	945	144.7			
Rockburn ES	653	653	653	653	937	114.1	916	111.6	912	111.1	900	109.6	906	110.4	887	108.0	881	107.3	913	111.2	947	115.3	C	951	115.8	
Veterans ES	821	821	821	821	572	86.3	554	83.6	554	83.6	554	83.6	551	83.1	565	85.2	572	86.3	579	87.3	588	88.7	610	92.0		
Waterloo ES	663	663	663	663	439	74.4	444	75.3	452	76.6	462	78.3	478	81.0	498	84.4	501	84.9	489	82.9	501	84.9	496	84.1		
Worthington ES	590	590	590	590	572	96.3	554	83.6	554	83.6	554	83.6	551	83.1	565	85.2	572	86.3	579	87.3	588	88.7	610	92.0		
Region Totals	7221	7221	7221	7221	7066	97.9	7223	100.0	7342	101.7	7448	103.1	7582	105.0	7690	106.5	7758	107.4	7850	108.7	7977	110.5	8061	111.6		
Northern	4072	4072	4072	4072	4907	120.5	C	5032	123.6	C	5186	127.4	C	5282	129.7	C	5386	132.3	C	5470	134.3	C	5567	136.7	C	
Centennial Lane ES	647	647	647	647	786	121.5	C	785	121.3	C	799	123.5	C	786	121.5	C	795	122.9	C	801	123.8	C	805	124.4		
Hollifield Station ES	694	694	694	694	823	118.6	C	825	118.9	C	833	120.0	C	818	117.9	C	831	119.7	C	833	120.0	C	869	125.2		
Manor Woods ES	681	681	681	681	1225	179.9	O ^{CIP}	1368	200.9	O ^{CIP}	1487	218.4	O ^{CIP}	1606	235.8	O ^{CIP}	1677	246.3	O ^{CIP}	1693	248.6	O ^{CIP}	1692	248.5		
Northfield ES	700	700	700	700	715	102.1	717	102.4	724	103.4	718	102.6	738	105.4	762	108.9	771	110.1	818	116.9	C	813	116.1			
St Johns Lane ES	612	612	612	612	721	117.8	C	722	118.0	C	737	120.4	C	747	122.1	C	739	120.8	C	754	123.2	C	787	128.6		
Waverly ES	A 738	738	738	738	637	86.3	615	83.3	606	82.1	607	82.2	606	82.1	627	85.0	643	87.1	653	88.5	659	89.3	676	91.6		
Region Totals	4072	4072	4072	4072	4907	120.5	C	5032	123.6	C	5186	127.4	C	5282	129.7	C	5386	132.3	C	5470	134.3	C	5567	136.7	C	
Southeastern	4296	4296	4296	4296	4614	107.4	4726	110.0	4876	113.5	5041	117.3	C	5127	119.3	C	5198	121.0	C	5266	122.6	C	5298	123.3	C	
Atholton ES	424	424	424	424	479	113.0	475	112.0	480	113.2	490	115.6	C	501	118.2	C	494	116.5	C	501	118.2	C	509	120.0		
Bollman Bridge ES	666	666	666	666	739	111.0	753	113.1	781	117.3	C	805	120.9	C	819	123.0	C	827	124.2	C	829	124.5	C	840	126.1	
Forest Ridge ES	713	713	713	713	909	127.5	C	936	131.3	C	978	137.2	C	1030	144.5	C	1062	148.9	C	1085	152.2	C	1103	154.7		
Gorman Crossing ES	735	735	735	735	780	106.1	797	108.4	807	109.8	795	108.2	774	105.3	778	105.9	796	108.3	786	106.9	784	106.7	790	107.5		
Guilford ES	465	465	465	465	471	101.3	476	102.4	470	101.1	530	114.0	542	116.6	C	542	116.6	C	537	115.5	C	537	115.5			
Hammond ES	653	653	653	653	704	107.8	749	114.7	815	124.8	C	844	129.2	C	876	134.2	C	918	140.6	C	929	142.3	C	948	145.2	
Laurel Woods ES	640	640	640	640	532	83.1	540	84.4	545	85.2	547	85.5	553	86.4	554	86.6	571	89.2	576	90.0	583	91.1	588	91.9		
Region Totals	4296	4296	4296	4296	4614	107.4	4726	110.0	4876	113.5	5041	117.3	C	5127	119.3	C	5198	121.0	C	5266	122.6	C	5298	123.3	C	
Western	5242	5242	5242	5242	4710	89.9	4764	90.9	4766	90.9	4753	90.7	4710	89.9	4692	89.5	4688	89.4	4673	89.1	4685	89.4	4702	89.7		
Bushy Park ES	788	788	788	788	551	69.9	527	66.9	520	66.0	502	63.7	503	63.8	524	66.5	523	66.4	560	71.1	605	76.8	613	77.8		
Clarksville ES	612	612	612	612	364	59.5	374	61.1	368	60.1	367	60.0	366	59.8	364	59.5	365	59.6	361	59.0	361	59.0	358	58.5		
Dayton Oaks ES	788	788	788	788																						

MIDDLE SCHOOLS - MAY 2017 APFO Test

Capacity Utilization Rates with Board of Education's Approved FY 2018 Capital Budget Projects

Chart reflects May 2016 Projections, Board of Education's Requested FY 2018 capacities, and proposed redistricting associated with Capital Projects.

	Capacity				2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		2029-30			
	2020	2021	2022	2023	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.		
Columbia - East																										
Lake Elkhorn MS	643	643	643	643	542	84.3	542	84.3	543	84.4	542	84.3	556	86.5	562	87.4	576	89.6	579	90.0	583	90.7	579	90.0		
Oakland Mills MS	506	506	506	506	511	101.0	501	99.0	512	101.2	522	103.2	510	100.8	509	100.6	509	100.6	515	101.8	518	102.4	525	103.8		
Region MS Totals	1149	1149	1149	1149	1053	91.6	1043	90.8	1055	91.8	1064	92.6	1066	92.8	1071	93.2	1085	94.4	1094	95.2	1101	95.8	1104	96.1		
Columbia - West																										
Harpers Choice MS	506	506	506	506	639	126.3 C	660	130.4 C	630	124.5 C	627	123.9 C	615	121.5 C	616	121.7 C	617	121.9 C	613	121.1 C	620	122.5 C	626	123.7 C		
Wilde Lake MS	760	760	760	760	669	88.0	700	92.1	739	97.2	755	99.3	821	108.0	877	115.4 C	922	121.3 C	950	125.0 C	956	125.8 C	971	127.8 C		
Region MS Totals	1266	1266	1266	1266	1308	103.3	1360	107.4	1369	108.1	1382	109.2	1436	113.4	1493	117.9	1539	121.6	1563	123.5	1576	124.5	1597	126.1		
Northeastern																										
Bonnie Branch MS	662	662	662	662	757	114.4	737	111.3	750	113.3	779	117.7 C	790	119.3 C	805	121.6 C	813	122.8 C	833	125.8 C	844	127.5 C	865	130.7 C		
Elkridge Landing MS	779	779	779	779	679	87.2	703	90.2	707	90.8	738	94.7	735	94.4	742	95.3	754	96.8	781	100.3	811	104.1	817	104.9		
Ellicott Mills MS A	701	701	701	701	905	129.1 C	921	131.4 C	902	128.7 C	899	128.2 C	857	100.0	825	96.3	809	94.4	824	96.1	875	102.1	901	105.1		
Mayfield Woods MS	798	798	798	798	906	113.5	948	118.8 C	963	120.7 C	969	121.4 C	995	124.7 C	978	122.6 C	989	123.9 C	974	122.1 C	984	123.3 C	989	123.9 C		
Thomas Viaduct MS	701	701	701	701	895	127.7 C	923	131.7 C	949	135.4 C	1037	147.9 C	1125	160.5 C	1210	172.6 C	1245	177.6 C	1282	182.9 C	1292	184.3 C	1292	184.3 C		
Region MS Totals	3641	3641	3641	3641	4142	113.8	4232	116.2	4271	117.3	4422	121.5	4502	118.6	4560	120.1	4610	121.4	4694	123.6	4806	126.6	4864	128.1		
Northern																										
Burleigh Manor MS	779	779	779	779	897	115.1 C	929	119.3 C	949	121.8 C	986	126.6 C	1025	131.6 C	1076	138.1 C	1096	140.7 C	1138	146.1 C	1156	148.4 C	1164	149.4 C		
Dunloggin MS A	565	565	662	662	652	115.4 C	673	119.1 C	674	101.8	689	104.1	672	101.5	667	100.8	654	98.8	675	102.0	701	105.9	713	107.7		
Patapsco MS	643	643	643	643	727	113.1	765	119.0 C	758	117.9 C	762	118.5 C	758	117.9 C	778	121.0 C	793	123.3 C	799	124.3 C	802	124.7 C	799	124.3 C		
Region MS Totals	1987	1987	2084	2084	2276	114.5	2367	119.1	2381	114.3	2437	116.9	2455	117.8	2521	121.0	2543	122.0	2612	125.3	2659	127.6	2676	128.4		
Southeastern																										
Hammond MS	604	604	604	604	694	114.9	737	122.0 C	799	132.3 C	818	135.4 C	836	138.4 C	876	145.0 C	886	146.7 C	895	148.2 C	880	145.7 C	896	148.3 C		
Murray Hill MS	662	662	662	662	766	115.7 C	756	114.2	712	107.6	712	107.6	747	112.8	752	113.6	781	118.0 C	769	116.2 C	784	118.4 C	757	114.4		
Patuxent Valley MS	760	760	760	760	746	98.2	707	93.0	744	97.9	768	101.1	782	102.9	785	103.3	815	107.2	851	112.0	863	113.6	879	115.7 C		
Region MS Totals	2026	2026	2026	2026	2206	108.9	2200	108.6	2255	111.3	2298	113.4	2365	116.7	2413	119.1	2482	122.5	2515	124.1	2527	124.7	2532	125.0		
Western																										
Clarksville MS	643	643	643	643	619	96.3	575	89.4	537	83.5	508	79.0	533	82.9	537	83.5	549	85.4	544	84.6	539	83.8	529	82.3		
Folly Quarter MS	662	662	662	662	667	100.8	668	100.9	662	100.0	670	101.2	688	103.9	686	103.6	684	103.3	668	100.9	667	100.8	674	101.8		
Glenwood MS	545	545	545	545	602	110.5	593	108.8	560	102.8	565	103.7	575	105.5	605	111.0	606	111.2	608	111.6	620	113.8	622	114.1		
Lime Kiln MS	701	701	701	701	801	114.3	830	118.4 C	838	119.5 C	854	121.8 C	864	123.3 C	892	127.2 C	899	128.2 C	892	127.2 C	860	122.7 C	849	121.1 C		
Mount View MS	798	798	798	798	829	103.9	866	108.5	912	114.3	958	120.1 C	996	124.8 C	1004	125.8 C	1039	130.2 C	1036	129.8 C	1050	131.6 C	1063	133.2 C		
Region MS Totals	3349	3349	3349	3349	3518	105.0	3532	105.5	3509	104.8	3555	106.2	3656	109.2	3724	111.2	3777	112.8	3748	111.9	3736	111.6	3737	111.6		
Countywide Totals	13418	13418	13515	13515	14503	108.1	14734	109.8	14840	109.8	15158	112.2	15480	113.2	15782	115.4	16036	117.3	16226	118.7	16405	120.0	16510	120.8		

A: capacity includes additions as reflected in FY 2018 Capital Budget for Grades 6-8 between 2018 and 2025.

C: Constrained for future development