

HCPSS FY21 SUBMITTED OPERATING BUDGET

Howard County Projected Revenue Growth - \$38M

Superintendent's Proposed Budget was \$63.2M more than FY20.

****BOE Voted to Submit a Budget to the County**

Executive asking for \$50M more than FY20. (Increase to Class Size, a Phased-in approach to address Special Education Needs & a Decrease in the One-time County Request for the Health Fund Deficit Plan)*

Expectation is that HCPSS will receive ONLY \$28M - \$30M MORE than last year. This leaves a Delta of +/- \$20M that will come at a cost to our students/staff.

(Likely an Additional Increase to Class Size, Failure to Fund Additional Staff for Enrollment Growth, Reduction in Orchestra at the 3rd Grade Level which involves a revamp of Orchestra/Band at the Elementary Level and GT Program revamping/reduction in programmatic services at the Elementary/Middle Level)

TESTIFY AT THE COUNTY EXECUTIVE'S BUDGET PUBLIC HEARING:

THURSDAY, MARCH 12, 2020 – 6:00 PM

Written Testimony:

BudgetTestimony@howardcountymd.gov

410-313-2077