

# PTACHC General Meeting

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Feb 1, 2021



# Reports

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- TREASURER
- SECRETARY
- HCPSS BOE
- HCPSS
- HCEA
- SECAC
- Policy, Reflections, Legislative, OBRC to follow



# POLICY

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- The Policy Office is currently seeking a representative from your stakeholder group to serve on a policy advisory committee. The following policies will be chartered on March 11, 2021:
- Policy 4070 Fund Balance
- Policy 4100 Investment
- These two policies will meet as one committee so please assign only one person to represent both policies. Tentative virtual meeting dates for this committee are as follows:
  - Wednesday, March 24
  - Wednesday, March 31
  - Wednesday, April 7
  - Wednesday, April 14







# Howard County Delegation Local Bills



THE MARYLAND GENERAL ASSEMBLY  
ANNAPOLIS, MARYLAND 21401

**Howard County Delegation Meeting**  
**Wednesday, January 27, 2021**  
**9:00 a.m.**  
**Zoom/YouTube**

*Live stream on YouTube will be accessible through the Maryland General Assembly website home page (<http://mgaleg.maryland.gov>). Scroll down to Today's Calendar. Click on the arrow next to Committee Meetings under Other, and then select Howard. Next, click on the red Live! button, which will open the streaming video on YouTube. (The Live! button will appear when the meeting goes live.)*

#### Agenda

1. U.S. Senator Chris Van Hollen
2. Housing Bills
  - a. [Ho. Co. 15-21](#) – Howard County - Fee for Rental Housing Services – Established; Delegates Feldmark and Terrasa
  - b. [Ho. Co. 12-21](#) – Howard County - Fee-in-Lieu of Moderate-Income Housing Units – Prohibition; Delegates Atterbeary and Terrasa
3. Education Bills
  - a. [Ho. Co. 5-21](#) – Howard County – Board of Education – Redetermination of Geographic Attendance Area; Senator Lam
  - b. [Ho. Co. 7-21](#) – Howard County – School Redistricting – Public Testimony; Senator Lam
  - c. [Ho. Co. 11-21](#) – Howard County – Howard County – Commercial Building Excise Tax – Board of Education Deferred Maintenance; Delegate Atterbeary
  - d. [Ho. Co. 10-21](#) – Howard County – Howard County Board of Education – School Safety Personnel; Delegate Atterbeary
4. Bills Held Over
  - a. [Ho. Co. 2-21](#) – Howard County – Class A Alcoholic Beverages Licenses – Quota by Election District; Senator Guzzone
5. Legislative Bond Initiatives
  - a. [8125 Main Street Reconstruction and Renovation, Ho. Co. 18-21](#); \$500,000
  - b. [Centennial Park ADA Improvements, Ho. Co. 19-21](#); \$500,000
  - c. [Harriet Tubman Cultural Center Playground, Ho. Co. 20-21](#); \$200,000

Fee for deferred  
maintenance

SRO Intervention

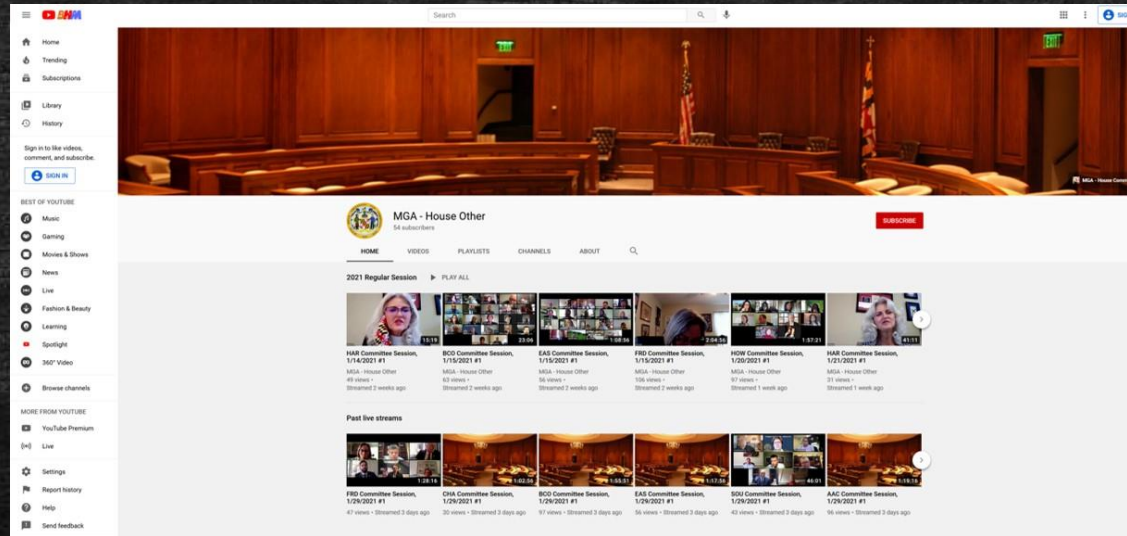


# Maryland General Assembly – Local Bills Wednesday Meetings - Votes

The screenshot displays the Maryland General Assembly website interface. At the top, the logo for the Maryland General Assembly is visible on the left, and a search bar with social media icons (Facebook, Twitter, YouTube) is on the right. A navigation menu includes links for MEMBERS, COMMITTEES, MEETINGS, LEGISLATION, BUDGET, LAWS, FLOOR ACTIONS, and SEARCH & ARCHIVES. The 'MEETINGS' section is active, showing a filter for 'Day(s)' with options for Week, Month, Update Report, Publications, and About. The main content area is titled 'Day(s)' and shows the date 'Wednesday, February 3, 2021'. It lists several meeting events: 'Other' (8:30 AM - Zoom / YouTube), 'Howard' (8:30 AM - Zoom / YouTube), 'Education Bills', 'Bills Held Over', 'Legislative Bond Initiatives', 'No. 7 - Prince George's County' (6:00 PM - Zoom / YouTube), and 'Briefing on MBE Program' (Update from County officials on COVID-19 Vaccinations and Testing). The footer contains 'Helpful Links', 'Quick Links', and 'Helpful Tools'.

<http://mgaleg.maryland.gov/mgawebsite/Meetings/Day/02032021?budget=show&cmte=other&updates=show&ys=2021rs>





<https://www.youtube.com/watch?v=64jcnNYBIIo&fbclid=IwAR1LZ5h-xaCdZkuJt4-nXDJCtlikkuoH9WI0oa4sWv99jyMfQApyBnI-WXM>

Fee In Lieu - Failed  
Allows Affordable Housing To Be Provided Off-Site  
Directly relates to policy 6010 Efforts to normalize FARMS through redistricting  
Several waiting on Housing Opportunities plan which draft recommends Council "look into it".



# 05-21 Redetermination Of Geographic Attendance Areas

"Reporting Option"  
That Initiates HCPSS 6010  
Process.

6010 Is being updated - now

**HCPSS / POLICIES** BY NAME BY NUMBER

Home / Series 6000

## Policy 6010 Implementation Procedures - School Attendance Areas

Policy Document Implementation Procedures

### I. Definitions

Within the context of these implementation procedures, the following definition applies:

Projection - Anticipated student enrollment counts developed using data that includes, but is not limited to historical cohort survival ratios, birth rates, new housing units, housing resales, apartment turnover and net migration.

### II. Development and Consideration of School Attendance Area Adjustment Plans

The long-range school facilities planning process is conducted on an annual basis according to the county's and state's capital budget process. The timing, sequence, and/or steps may be adjusted based on budgetary and operational needs, to account for holidays and other considerations. The development and consideration of proposed school attendance area adjustment plans will take place in the following manner:

Determine Proposed Scope:

A. Calendar Year 1 - June-November

After the presentation of the staff report or after any approval of changes in the attendance areas, the Superintendent and the Board of Education will consult with each other to define the proposed scope (i.e. open a new school only or comprehensive plan for all three levels) of the upcoming year's attendance area adjustments and develop a communication plan. The proposed scope may be adjusted during the review and approval process.

Review and Approval Process:

B. Calendar Year 2 - January/February

The Office of School Planning will provide the Superintendent with enrollment projections by school annually and develop attendance area considerations per Policy 6010. The considerations will address capacity projects in the capital budget and will be the basis for short- and long-range attendance area plans.

C. Calendar Year 2 - April

The Office of School Planning may solicit and interview candidates for the potential Attendance Area Committee (AAC) and nominate candidates for appointment by the Superintendent.

D. Calendar Year 2 - June

F3 HB 1511/20 - APP 11r0655 CF 11r0656

Bill No.: \_\_\_\_\_ Drafted by: Moriarty  
Requested: \_\_\_\_\_ Typed by: Elise  
Committee: \_\_\_\_\_ Proofread by: \_\_\_\_\_  
Checked by: \_\_\_\_\_

By: **Senator Lam**

A BILL ENTITLED

1 AN ACT concerning

2 **Howard County - Board of Education - Redetermination of Geographic**

3 **Attendance Area**

4 **Ho. Co. 05-21**

5 FOR the purpose of requiring the Howard County Board of Education to submit a certain

6 annual report on the program capacity of each permanent school facility, beginning

7 in a certain school year; requiring the county board to submit a certain report to the

8 General Assembly and the Howard County Delegation to the General Assembly

9 under certain circumstances; requiring the county board to implement certain

10 processes set out in a certain policy to make a certain assessment; requiring the

11 county board to submit a certain report to the General Assembly and the Howard

12 County Delegation regarding the outcome of a certain assessment under certain

13 circumstances; defining certain terms; and generally relating to the target utilization

14 of permanent school facilities in Howard County.

15 BY adding to


16 Article - Education

17 Section 4-138

18 Annotated Code of Maryland

19 (2018 Replacement Volume and 2020 Supplement)

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.  
[Brackets] indicate matter deleted from existing law.



11r0655

1 Preamble

2 WHEREAS, In an effort to ensure that every child in Howard County receives an

3 outstanding education, it is important for the Howard County Board of Education to review

4 and alter geographic attendance area boundaries from time to time to ensure that school

5 capacity issues are adequately addressed; and

6 WHEREAS, These redistricting efforts must carefully balance overcrowding and

7 vacancy issues with the maintenance of community stability to ensure minimal disruption

8 for children and their families; now, therefore,

11 Article - Education

12 4-138.

13 (A) (1) IN THIS SECTION THE FOLLOWING WORDS HAVE THE MEANINGS

14 INDICATED.

15 (2) "PROGRAM CAPACITY" MEANS THE PROGRAM CAPACITY SET BY

16 THE HOWARD COUNTY SCHOOL SYSTEM'S POLICY 6010 OR ITS SUCCESSOR POLICY.

17 (3) "TARGET UTILIZATION" MEANS THE TARGET UTILIZATION SET BY

18 THE HOWARD COUNTY SCHOOL SYSTEM'S POLICY 6010 OR ITS SUCCESSOR POLICY.

19 (B) THIS SECTION APPLIES ONLY IN HOWARD COUNTY.

20 (C) BEGINNING IN THE 2021-2022 SCHOOL YEAR, THE HOWARD COUNTY

21 BOARD OF EDUCATION SHALL SUBMIT AN ANNUAL REPORT TO THE GENERAL

22 ASSEMBLY AND THE HOWARD COUNTY DELEGATION TO THE GENERAL ASSEMBLY,

23 IN ACCORDANCE WITH § 2-1257 OF THE STATE GOVERNMENT ARTICLE, ON THE

24 PROGRAM CAPACITY OF EACH PERMANENT SCHOOL FACILITY BASED ON THE RATES

25 FOR ELEMENTARY, MIDDLE, AND HIGH SCHOOLS SET BY THE COUNTY BOARD.

26 (D) (1) IF STUDENT ENROLLMENT AT A PERMANENT SCHOOL FACILITY IS

27 NOT WITHIN 10% OF TARGET UTILIZATION, THE COUNTY BOARD SHALL REPORT TO

- 2 -

11r0655

1 THE GENERAL ASSEMBLY AND THE HOWARD COUNTY DELEGATION TO THE

2 GENERAL ASSEMBLY, IN ACCORDANCE WITH § 2-1257 OF THE STATE GOVERNMENT

3 ARTICLE, EACH YEAR THE PERMANENT SCHOOL FACILITY IS NOT WITHIN 10% OF

4 THE TARGET UTILIZATION ON A PLAN TO ADJUST STUDENT ENROLLMENT TO MEET

5 TARGET UTILIZATION.

6 (2) (I) IF STUDENT ENROLLMENT AT A PERMANENT SCHOOL

7 FACILITY IS NOT WITHIN 20% OF TARGET UTILIZATION, THE COUNTY BOARD SHALL

8 IMPLEMENT THE PROCESSES SET OUT IN THE HOWARD COUNTY PUBLIC SCHOOL

9 SYSTEM'S POLICY 6010, OR ITS SUCCESSOR POLICY, TO ASSESS THE NEED FOR A

10 REDETERMINATION OF THE GEOGRAPHIC ATTENDANCE AREA.

11 (II) IF THE OUTCOME OF THE ASSESSMENT UNDER

12 SUBPARAGRAPH (I) OF THIS PARAGRAPH IS NOT A REDETERMINATION OF THE

13 GEOGRAPHIC ATTENDANCE AREA, THE COUNTY BOARD SHALL SUBMIT A REPORT TO

14 THE GENERAL ASSEMBLY AND THE HOWARD COUNTY DELEGATION TO THE

15 GENERAL ASSEMBLY, IN ACCORDANCE WITH § 2-1257 OF THE STATE GOVERNMENT

16 ARTICLE, THAT INCLUDES:

17 1. AN EXPLANATION OF THE REASON A

18 REDETERMINATION WAS NOT APPROPRIATE; AND

19 2. A PLAN TO ADJUST STUDENT ENROLLMENT TO MEET

20 TARGET UTILIZATION.

21 SECTION 2. AND BE IT FURTHER ENACTED, That this Act shall take effect July

22 1, 2021.



# Enrollment BLIP

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Funding is based on a per-pupil basis

Last falls dip equates to less funding in next budget regardless of actual

A "hold harmless" freeze of funding levels is promised – But not official yet

Overcrowding projections will not have a "hold harmless" provision



# BUDGET

**MAINTAINING SYSTEM STABILITY AND SERVICE LEVELS**

**FUNDING COMMITMENTS**


- Enrollment growth
- Special education service levels
- Staff salaries and benefits
- Health insurance

**CRITICAL INVESTMENTS**

- Technology
- Mental health/well-being
- Early childhood reading

M=million

**TOTAL FY 2022 PROPOSAL:**  
**\$932.4M**



The Board of Education holds work sessions and public hearings to gather feedback on and revise the Superintendent's proposed budget.

#### Work Session

January 28, 2021, 1:00 p.m.

[Archived meeting video](#)

[Work Session Agenda & Documents](#)

- Revenue
- Executive
- Grants Funds
- Technology Services
- Human Resources & Professional Development
- Health Fund
- Workers Compensation
- Administration
- Print Services

#### Work Session & Public Hearing

February 2, 2021, 1:00 p.m. & 7:00 p.m., respectively

Work Session Agenda

- Glenelg Wastewater Treatment Plant
- Operations and Capital Budget
- School Construction
- Food & Nutrition Services
- Jim Rouse Theatre

#### Work Session

February 4, 2021, 1:00 p.m.

Work Session Agenda

- Academics
- Academics – CIA

#### Work Session

February 9, 2021, 1:00 p.m.

#### Work Session & Public Hearing

February 16, 2021, 1:00 p.m. & 7:00 p.m., respectively

#### Work Session (Inclement Weather Date)

February 18, 2021, 1:00 p.m.

#### Adoption of Operating and Capital Budget Requests

February 25, 2021, 3:00 p.m.



# BUDGET OBRC

**MAINTAINING SYSTEM STABILITY AND SERVICE LEVELS**

**FUNDING COMMITMENTS**


- Enrollment growth
- Special education service levels
- Staff salaries and benefits
- Health insurance

**CRITICAL INVESTMENTS**

- Technology
- Mental health/well-being
- Early childhood reading

M=million

**TOTAL FY 2022 PROPOSAL:**  
**\$932.4M**



FLUENT COMMUNITY

FLUID item with many external variables

– PTA Members need to monitor



# Training

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## Maryland State PTA Announcement

Treasurer's training is here! Calling all Treasurers or anyone interested in the Financial Management of PTA/PTSA; this training is for you. The trainings will be conducted via webinars on February 3, 2021, February 17, 2021, March 3, 2021, and March 17, 2021. This webinar will be conducted by Bruce Butz, State Treasurer. Please click on the link below to registration. This training is free!!



# School Reopening



<https://www.hcpss.org/2020-2021/spring-planning/#planning-docs-presentations>

PARENT DECISION SURVEY – DUE 4PM Friday, Feb 5th

<https://news.hcpss.org/news-posts/2021/01/decision-on-instructional-preference-for-remainder-of-2020-2021-school-year/>



# PTA Return to in person indoor meetings

- New guidance for online meetings is provided by MD PTA.
- Copies are on the PTACHC website.
- Any switch will require HCPSS authorization for their facilities – Unkown timeframe
- Local units will need to consider their own "hybrid" model hosting online and in-person
- Meetings will still need to follow National/State/County and National/State PTA requirements

**Maryland PTA**  
everychild.onevoice.®

Virtual Meeting Guidelines

Guidelines for Board of Directors, Committee, and Membership Meetings and Events

Maryland PTA is temporarily authorizing the following guidelines for all PTAs in Maryland, both local and council, in order to conduct PTA business. Virtual meetings will be authorized using these guidelines until further notice from Maryland PTA.

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# PTACHC Survey

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- Validate ongoing initiatives
- Bring awareness to new important issues
- Mechanism for recruitment of volunteers



# General Plan

**Key Takeaways:**

- Includes Pro-Growth Strategies from Previous Scenario Concepts
- Countywide Sprawl-Like Scenario
- New Density Cap Rules Applied in the Rural West (RC Zoning District)
- Downtown Columbia Master Plan Implemented
- Gateway Becomes New Mixed-Use Activity with Intensities Similar to Downtown Columbia
- Remaining Growth Potential in the Scenario Meets the HoCo by Design Forecast for 2040 Plus. Additional Demand Noted in the Consultant Report

**Scenario D — Brief Introduction**

The slide features a map of Columbia, South Carolina, with several red circles highlighting specific areas. A small video inset in the top right corner shows a person speaking. The text 'Not Copy' is visible on the map.

[https://www.hocobydesign.com/planning-themes/survey\\_tools/planning-themes-survey](https://www.hocobydesign.com/planning-themes/survey_tools/planning-themes-survey)

[https://www.youtube.com/watch?v=S5udq\\_UYBRg](https://www.youtube.com/watch?v=S5udq_UYBRg)

Midnight Feb 8th Survey Cutoff

Education is brought up frequently

Pushback as well.

"We should sell off school sites to provide more land for residential development"

PTA members need to stay engaged and aware



# PTA Legislative Conference

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- Register by this Thursday, Feb. 4 for the National PTA Legislative Conference that occurs Mar. 9 - 11 for \$50.00.
- 
- <https://www.pta.org/home/events/National-PTA-Legislative-Conference>





PTACHC Board  
Wednesday  
Feb 3

PTACHC  
General –  
Monday March  
1st

County  
Executive  
Office Q&A