

PTACHC 5yr Financial Analysis

	Jul 1, '16 - Jun 30, 17	Jul 1, '17 - Jun 30, 18	Jul 1, '18 - Jun 30, 19	Jul 1, '19 - Jun 30, 20	Jul 1, '20 - Jun 30, 21
Dues	12550	12410	12785	12000	12410
Expenses	14800	11100	10000	10600	13900
Scholarship	5750	5250	5500	5500	4650
Salary	7000	7250	6750	8100	8200

