PTACHC LEGISLATIVE REPORT – OCTOBER 4, 2021

Decided tonight - October 4

Council Bill 59-2021 - Internet Services - Even though the county operates its own 100Gbps Wide Area Network. A 3 year contract for additional 100Gbps dual internet connection is requested to be "backfilled" with American Rescue Plan funding. \$16,000 a month.

County Resolution CR 144, 145 - APFO school overcrowding exemption for Roslyn Rise. This case will determine if potential adjacent redistricting in a system with negative net capacity as well as affordable housing delivery are sufficient to override APFO overcrowding protections.

This also has tie-ins with redistricting for socio-economic deconcentrations of poverty and capital project mitigation rates - Only one technical amendment filed.

Council Bill 63-2021 - Allowing boards and commissions to perform electronic meetings.

In addition - Multiple non-education bills relating to land use that affect enrollment growth rates and budgets.





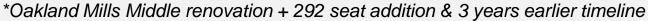


County Council - Introduced tonight - Oct 4, with testimony on October 18 2021 at 7PM, Work session Oct 25, vote on Nov 1.

CB-68 -2021 County issuance of \$150M in bonds for general expenses and \$50 in (Water Sewer Bonds) Education al impact - net fiscal for next budget

TAO2-FY2022 - \$1.6M for watershed near Dunloggin Middle - request rescinded.

Council Resolution 154-2021 - Approve HCPSS capital budget to be sent to State. Amended to reflect \$116,256,000 increase



^{*}Additional \$110 Million toward Oakland Mills HS renovation with approx.7 year earlier timeline.

| Project | County | Project | Pr

Note - Changes in capital budget plan *do not* ensure funding from state or county for all items. The capital budget meets many, but does not totally cover all projects to meet all capacity needs or maintenance.items.

CB-81-2021 - Late File - Changing minimum wage - Budgetary - May shift Title 1 Census tract averages, AMI percentages for affordable hosing, socioeconomic redistricting thresholds and budget revenue.



^{*}Patapsco Middle renovation + 195 seat expansion - in 2032 or later

^{*}Jeffers Hill Elementary renovation only - In 2032 or later

POLICY-LEGISLATION

HCPSS - POLICY 6010 "Redistricting" - Policy 6010 is undergoing a rewrite. This school redistricting policy has significant overlaps with capital budget and growth policies. (Adequate Public Facilities Ordinance, General Plan Update, Zoning decisions). Report on BOE evening agenda Oct 5, 2021 – See info on BoardDocs

OBRC - budget - drives all items.- needs appointees with substantial budget experience



State delegation

appearing tonight - preparing for Jan 2022 Session

Items to watch at state level

Redistricting bills, SRO bills, Built To Learn Act, Pre-K outsourcing, Charter Schools, Public-Private Partnerships, MD Blueprint, Local funding.

MUST SEE TV - Tuesday, September 14, 2021 4:30 p.m. Virtual Meeting of the Board of Education Blueprint for Maryland's Future Act Work Session - Watch at HCPSS.org

Items to watch at county level throughout October

*COVID-19 impacts - Rescue Plan Financial Impacts

*HOCO BY DESIGN - recommendations, changes to zoning (comp zoning), APFO revision (one year after)

*Renaming - Potential renaming of schools, libraries, roads and parks.







