

# PTACHC LEGISLATIVE REPORT – OCTOBER 4, 2021

Decided tonight - October 4

**Council Bill 59-2021** - Internet Services - Even though the county operates its own 100Gbps Wide Area Network. A 3 year contract for additional 100Gbps dual internet connection is requested to be "backfilled" with American Rescue Plan funding. \$16,000 a month.

**County Resolution CR 144, 145** - APFO school overcrowding exemption for Roslyn Rise. This case will determine if potential adjacent redistricting in a system with negative net capacity as well as affordable housing delivery are sufficient to override APFO overcrowding protections.

This also has tie-ins with redistricting for socio-economic deconcentrations of poverty and capital project mitigation rates - Only one technical amendment filed.

**Council Bill 63-2021** - Allowing boards and commissions to perform electronic meetings.

In addition - Multiple non-education bills relating to land use that affect enrollment growth rates and budgets.



# County Council - Introduced tonight - Oct 4, with testimony on October 18 2021 at 7PM, Work session Oct 25, vote on Nov 1.

**CB-68 -2021** County issuance of \$150M in bonds for general expenses and \$50 in (Water Sewer Bonds) Education al impact - net fiscal for next budget

**TAO2-FY2022** - \$1.6M for watershed near Dunloggin Middle - request rescinded.

**Council Resolution 154-2021** - Approve HCPSS capital budget to be sent to State. Amended to reflect \$116,256,000 increase

- \*Oakland Mills Middle renovation + 292 seat addition & 3 years earlier timeline
- \*Additional \$110 Million toward Oakland Mills HS renovation with approx. 7 year earlier timeline.
- \*Patapsco Middle renovation + 195 seat expansion - in 2032 or later
- \*Jeffers Hill Elementary renovation only - In 2032 or later



FY 2023-2032 Long-Range Master Plan															
Board Proposed													September 23, 2021		
(in Thousands)															
Capacity	Project	County Project	Occupancy	Approved Appropriations	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total Approp. plus FY23-FY32 Request
1,608	New HS #13	E1035	Sept 2023	97,685	25,357	6,955	-	-	-	-	-	-	-	-	129,997
200	Hammond HS Renovation/Addition	E1024	Sept 2023	67,038	28,518	11,000	-	-	-	-	-	-	-	-	106,554
233	Dunraggan HS Renovation/Addition	E1040	Sept 2027	-	-	4,004	6,673	21,362	13,345	6,673	1,135	-	-	-	53,162
788	New ES #43	E1039	Sept 2027	-	-	5,115	25,077	27,282	8,526	1,705	-	-	-	-	68,205
292	Oakland Mills HS Renovation/Addition	E1036	Sept 2030	-	-	-	-	-	4,269	7,115	22,798	14,290	7,115	1,423	56,900
340	Centennial HS Renovation/Addition	E1025	Sept 2031	-	-	-	-	-	-	8,908	14,690	46,977	26,360	14,690	113,505
600	New ES #44	E1040	TBD	-	-	-	-	-	-	4,542	22,710	24,224	7,570	1,514	60,560
TBD	New HS #14	E1052	TBD	-	-	-	-	-	-	-	-	12,302	61,611	60,718	139,661
TBD	Regional Early Childhood Center	TBD	TBD	-	-	-	-	-	-	-	-	-	1,435	2,392	3,827
298	Northern Region ES Addition	TBD	TBD	-	-	-	-	-	-	-	-	-	-	745	745
	Systemic Renovations/Modernizations	E1044		69,201	30,630	33,787	31,843	23,909	26,226	23,000	17,000	17,000	17,000	17,000	306,576
	Roofing Projects	E1046		17,987	5,000	1,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	43,987
	Playground Equipment	E0990		3,430	250	250	500	500	500	500	500	500	500	500	7,500
	Relocatable Classrooms	E1045		8,000	2,000	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	23,500
	Site Acquisition & Construction Reserve	E1047		-	1,000	-	-	-	2,000	2,000	2,000	2,000	2,000	2,000	13,000
	Technology	E1048		7,500	5,500	5,500	7,500	7,500	5,500	5,500	5,500	5,500	5,500	5,500	68,000
	School Parking Lot Expansions	E1012		4,800	600	600	600	600	600	600	600	600	600	600	10,800
	Planning and Design	E1038		1,100	400	300	300	300	300	300	300	300	300	300	4,200
	Banner Fee	E0989		6,153	200	200	200	200	200	200	200	200	200	200	8,153
	<b>TOTALS</b>			<b>\$ 282,804</b>	<b>\$ 99,803</b>	<b>\$ 76,191</b>	<b>\$ 79,893</b>	<b>\$ 88,143</b>	<b>\$ 67,966</b>	<b>\$ 67,443</b>	<b>\$ 93,890</b>	<b>\$ 130,363</b>	<b>\$ 130,891</b>	<b>\$ 119,072</b>	<b>\$ 1,237,882</b>

This is a long-range master plan that evolves annually and changes based on need and funding availability.

Ten-Year Long-Range Master Plan = \$954,948

Note - Changes in capital budget plan **do not** ensure funding from state or county for all items. The capital budget meets many, but does not totally cover all projects to meet all capacity needs or maintenance.items.

**CB-81-2021** - Late File - Changing minimum wage - Budgetary - May shift Title 1 Census tract averages, AMI percentages for affordable housing, socioeconomic redistricting thresholds and budget revenue.



## POLICY-LEGISLATION

**HCPSS - POLICY 6010 “Redistricting”** - Policy 6010 is undergoing a rewrite. This school redistricting policy has significant overlaps with capital budget and growth policies. (Adequate Public Facilities Ordinance, General Plan Update, Zoning decisions). Report on BOE evening agenda Oct 5, 2021 – See info on BoardDocs

**OBRC** - budget - drives all items.- needs appointees with substantial budget experience



## State delegation

appearing tonight - preparing for Jan 2022 Session

## Items to watch at state level

Redistricting bills, SRO bills, Built To Learn Act, Pre-K outsourcing, Charter Schools, Public-Private Partnerships, MD Blueprint, Local funding.

**MUST SEE TV** - Tuesday, September 14, 2021 4:30 p.m. Virtual Meeting of the Board of Education Blueprint for Maryland's Future Act Work Session - Watch at HCPSS.org

## Items to watch at county level throughout October

\***COVID-19 impacts** - Rescue Plan Financial Impacts

\***HOCO BY DESIGN** - recommendations, changes to zoning (comp zoning), APFO revision (one year after)

\***Renaming** - Potential renaming of schools, libraries, roads and parks.

