PTACHC LEGISLATIVE UPDATE March 6, 2023

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STATEWIDE PTA POSITIONS FREESTATE PTA

https://www.fspta.org/advocacy



Howard County Spending Affordability Advisory Committee

https://www.howardcountymd.gov/boards-commissions/spending-affordability-advisory-committee https://www.howardcountymd.gov/News030123

https://www.howardcountymd.gov/sites/default/files/2023-02/SAAC%20FY2024%20Report%20-%20Final.pdf

Team recommends amounts that county can borrow to pay for capital projects such as school construction Report was due to executive on March 1 Typically asks for major cuts to school funding each year.



In conclusion, the Committee recommends the following:

*The County's operating spending be limited to no more than a 5.6% increase for fiscal year 2024, recognizing that this is above historical levels because of inflation and one-time federal spending;

*The County's bond authorization issuance should not exceed \$60 million for fiscal year 2024; and

The County should commission a long-term spending review which considers both school and general services spending limits based on projected resources as community buildout approaches, in line with the HoCo By Design model.

HCPSS Budget

https://www.hcpss.org/about-us/budgets/fy24/

The Board of Education adopted its requested budget on Feb. 16, 2023, which will be submitted to the Howard County Executive for his consideration.

ा 2024 Superintendent's Proposed Operating Budget

A Message from the Superintendent

The proposed FY2024 Operating Budget totals \$1,140,934,509, representing a 10.5 percent increase over the FY 2023 operating budget. Funding for compensation increases accounts for approximately 44 percent of the growth. The remaining growth is driven by the Blueprint for Maryland's future legislation and other mandates, the opening of High School #13, staffing for special education and funding for staff and resources critical to our school system's operations. Major budget priorities fall into six focus areas and additional details are provided in Section B-11 of the budget document, Factors Influencing the Budget:

Howard County Public School System

- Employee Compensation
- Strategically Investing in Student Achievement
- Crucial Needs for School System Management and Operations
- Financial Obligations and Commitments
- Opening High School #13
- Enrollment Commitments

The FY 2024 budget adds 326.6 new positions (General Fund and Technology Services Fund), an increase of about 3.5 percent from the current budget. Over 90 percent of the new positions will support student achievement, opening High School #13, and enrollment changes. Major highlights include:

Investment in Staff

- \$47,923,645 for employee compensation increases to retain, recruit and grow highly skilled and experienced staff and meet the Blueprint for Maryland's Future requirements
- \$1.5 million in substitute wage increase
- \$524,991 to provide Chromebooks for Paraeducators

Special Education

The budget builds on our commitment to funding our special education services and supports. Since 2019, we have added 494.2 positions to support increased needs in special education:

\$11.98 million and 105.6 new positions

Student Transportation and Start Time Adjustments

The Office of Student Transportation requires staffing and resources to account for the ongoing driver shortage and anticipated adjustments to school start times, which will not be possible without completely filling all projected transportation routes:

- \$7,332,430 million for anticipated contractual costs changes for student transportation, including \$250,000 for implementation of a new rider management system
- 3.0 positions needed to implement school start time changes

Pre-K and Early Childhood Education Services

• \$3,237,177 and 59.1 positions for the expansion of Pre-K and Early Childhood Education Services.

High School #13 Opening and Operations

- \$2,154,386 which includes 42.6 positions:
- 5.5 positions for school administration

\$2,129,300 which includes 42.0 positions.
 5.5 positions for school administration

The \$109,000,000 Questions What will be funded in the Executive budget In APRIL? What will be restored by the County Council In MAY?

Factors Influencing the Budget							
General Fund Revenues	Ap	proved FY 2023		uperintendent oposed FY 2024	Y	ear over Year \$ Change	Year over Year % Change
County Revenue	\$	675,576,796	\$	785,158,365	\$	109,581,569	16.2%
		321,081,146		348,356,501		27,275,355	8.5%
State Revenue							7.7%
State Revenue Other Revenue		6,891,065		7,419,643		528,578	1.170
otore merenee		6,891,065 28,899,608		7,419,643		528,578 (28,899,608)	(100.0)%

State and county funding make up 99 percent of HCPSS funding. Funding formulas established in state law prescribe the required amount of funding from the state and the county. There are changes in the revenue amounts that are being caused by technical details in the funding formulas. Background information is provided below to help understand these changes.

In Marynad, public education is funded through the State School Fund based on major aid programs. For each major aid program there is a required state share and required local share, which establish the minimum amount of school funding. The amount of state and county funding for each major aid program is funded based on specific per pupil funding formulas multiplied by applicable student enrollment. Unless otherwise defined in law, student enrollment is measured two ways: the first measurement is the actual enrollment and September 30 of the current school were, and the second measurement is the 3-year average enrollment. The greater of the two measurements is multiplied by the prescribed funding amount per pupil. The result establishes the required minimum level of funding by the state and the county. The required level of funding per pupil must be maintained year over year. In other words, the amount of funding per student cannot decline year over year in Marynand. This is referred to as Maintenace of Effort (MOS) funding.

The minimum level of funding for each of the major aid programs is split between the state and the local government based on relative weahth and other factors. The Maryland State Department of Education (MSDE) calculates the required state share and required local share. The required state share becomes the revenues received from the state. The required local share is what the courty must fund. However, exounty can find more than its required local share. When a county funds greater than the local share, this increased amount of funding becomes the base that must be maintained each year. This is referred to as the required MAIItenance of Effort that the county must fund, in addition to the required MAI, the school system can request the county to fund an amount above MOE. The required MOE and the above MOE amounts make up the recurring funding that the county provides. One year's recurring funding becomes the basis for calculating the next year's MOE. In addition, the school system can be share for calculating the next expenses. Non-recurring funding becomes thom. MOE.

Consistent with the high value placed on public education in Howard County, the county funding provided each year exceeds the required local share. To illustrate, in the Y 2023 Approved Mudget, the required local share of Inding was 5595.6 million - Rea porced recurring county funding was 5673.5 million-128 percent greater, nearly two times the required local funding. Therefore, in Howard County, the county level of funding is determined based on the Required Maintenance of Effort calculation.

greater, nearly two times the required local funding. Therefore, in Howard County, the county level of fund is determined based on the Required Maintenance of Effort calculation.

Blueprint Phase 2

https://marylandpublicschools.org/Documents/reports/StrategicPlan-Phase2.pdf

The Maryland State Department of Education (MSDE) and the State Board of Education (SBOE) published <u>Phase 2</u> of its Strategic Plan to implement the Blueprint for Maryland's Future ("The Blueprint"). <u>Phase 1</u> of the Plan was unveiled in October 2022. The introduction of the <u>Phase 1 plan</u> described the process and goals of the Strategic Plan:



HB0598

https://mgaleg.maryland.gov/2023RS/bills/hb/hb0598F.pdf

Education - Funding for General Education Programs - Definition Alterations Sponsored by Delegates Wu, D. Barnes, Boafo, Grossman, Hill, Kelly, Mireku-North, Pasteur, Qi, Stewart, Terrasa, and Ziegler Status In the House - First Reading Appropriations

Altering certain definitions relating to enrollment that are used for the calculation of funding for general education programs.

"AVERAGE ENROLLMENT CHANGE" MEANS THE RESULT OF THE FOLLOWING CALCULATION:

(1) THE PRIOR SCHOOL YEAR FULL-TIME EQUIVALENT ENROLLMENT MINUS THE THIRD PRIOR SCHOOL YEAR FULL-TIME EQUIVALENT ENROLLMENT;

DIVIDED BY

(2) TWO.

[(e)] (F) "Enrollment count" means [the greater of:

(1) The full-time equivalent enrollment; or

(2) The 3-year moving average enrollment]

THE SUM OF THE PRIOR

SCHOOL YEAR FULL-TIME EQUIVALENT ENROLLMENT AND THE AVERAGE ENROLLMENT CHANGE.

Bill Number	Cross File	Title	Primary Sponsor(s)
<u>HB0598</u>		Education - Funding for General Education Programs - Definition Alterations	Delegate Wu

Sill text can be found under link above

MGA Summary: Altering certain definitions relating to enrollment that are used for the calculation of funding for general education programs.

HCPSS Analysis: HB0598 alters the "enrollment count" calculation under Education Article §5-201 which is the foundation for school funding on a per pupil basis. Specifically, it deletes the current provision defining "enrollment count" as the greater of the full-time equivalent enrollment (enrollment as of September 30 of the prior year) or the three-year moving average enrollment (average of the three prior years enrollment as of September 30). New language creates an average enrollment change calculation which takes the prior school year full-time equivalent enrollment minus the difference over the prior three years divided by two, and then adds that to the prior year full-time equivalent enrollment.

The proposed calculation is presumably intended to take into account past trends in school enrollment to inform future enrollment counts given the traditional prior year enrollment lags current year actual counts. For illustrative purposes, if applying scenarios for SY2024 in which enrollment is trending up vs. enrollment is trending down to the three calculations for enrollment count (see also Attachment B from Delegate Wu's office):

Scenario 1 Current Law- Enrollment Growing

Funding Based on Creater of -	1 210
Three Year average=	1,103
Prior Year Actual=	1,210
If SY2021 September 30 Full-time Equivalent Enrollment =	1,000
If SY2022 September 30 Full-time Equivalent Enrollment =	1.100
If SY2023 September 30 Full-time Equivalent Enrollment =	1,210

Scenario 1 Proposed Law- Enrollment Growing

If SY2023 September 30 Full-time Equivalent Enrollment =	1,210
If SY2022 September 30 Full-time Equivalent Enrollment =	1,100
If SY2021 September 30 Full-time Equivalent Enrollment =	1,000

 Prior Year Actual=
 1,210

 Difference between SY23-SY21 divided by 2
 105

 Basis for Funding=
 1,315

Scenario 1 Current Law- Enrollment Declining

		1 000
SY2021 September 30 Fi	ull-time Equivalent Enrollment =	1,210
SY2022 September 30 Fi	ull-time Equivalent Enrollment =	1,100
SY2023 September 30 Fi	ull-time Equivalent Enrollment =	1,000

 Prior Year Actual=
 1,000

 Three Year average=
 1,103

 Funding Based on Greater of =
 1,000

Scenario 1 Proposed Law- Enrollment Declining

Basis for Funding=	895
Difference between SY23-SY21 divided by 2	(105)
Prior Year Actual=	1,000
If SY2021 September 30 Full-time Equivalent Enrollment	= 1,210
If SY2022 September 30 Full-time Equivalent Enrollment	
If SY2023 September 30 Full-time Equivalent Enrollment	= 1,000

While the new calculation could result in a higher enrollment count when the enrollment is growing compared to the enrollment as of September 30 of the prior year, this also means the new calculation could result in lower enrollment counts when populations drop over three years. Because school systems can currently use the greater of full-time equivalent enrollment or the three-year moving average to lessen the burden of swings in enrollment, staff recommends this option remain in statute. Additionally, where the new average enrollment change included in HB0598 has the potential to increase counts when enrollment is trending up, staff recommends an amendment that would add this as one of the "greater of" options available to schools.

Thus, lines 2 through 6 on page 3 would read:

[(e)] (F) "Enrollment count" means the greater of:
(1) The full-time equivalent enrollment;
(2) The 3-year moving average enrollment; or
(3) THE SUM OF THE PRIOR SCHOOL YEAR FULL-TIME EQUIVALENT ENROLLMENT AND THE AVERAGE ENROLLMENT CHANGE.

Viewpoint – Source - Maryland Interagency on School Construction

https://iac.mdschoolconstruction.org/?p=7812



Bill Number	Title	Sponsor	Cross File Bill	Synopsis	Status
HB0112	State Personnel - Whistleblower Law - Procedures and Remedies (First Amendment and Public Employee Protection Act)	Delegate Bagnall		Altering the prohibition on reprisal against certain employees for certain disclosures and actions under the Maryland Whistleblower Law in the Executive Branch of State government; and altering certain procedures and remedies relating to whistleblower complaints.	Hearing 1/31 at 1:00 p.m.
H80200	Budget Bill (Fiscal Year 2024)	Speaker	S80181	Making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2024, in accordance with Article III, Section 52 of the Maryland Constitution; etc.	First Reading Appropriations
<u>H80201</u>	Creation of a State Debt Maryland Consolidated Capital Bond Loan of 2023, and the Maryland Consolidated Capital Bond Loans of 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, and 2022	Speaker	S80182	Authorizing the creation of a State Debt in the amount of \$1,206,639,000, the proceeds to be used for certain necessary building, construction, demolition, planning, renovation, conversion, replacement, and capital equipment purchases of the State, for acquiring certain real estate in connection therewith, and for grants to certain subdivisions and other arganizations for certain development and improvement purposes, etc.	First Reading Appropriations
H80300	School Buildings - Salar Technology - Solar Panels on Schools	Delegate Bhandari	\$80235	Requiring local school systems, from July 1, 2026, through June 30, 2034, to consider whether to construct schools with solar panels on the roofs of the schools, and requiring local school systems to provide to the Interagency Commission on School Construction an explanation for a decision not to include solar panels as part of the construction of a school.	Hearing 2/07 at 1:00 p.m.
HB0313	Education - Public School Stadium Grant Program - Established	Delegate Washington	SB0818	Establishing the Public School Stadium Grant Program, requiring the Interagency Commission on School Construction to implement and administer the Program, requiring the Governor to include in the annual operating or capital budget bill an appropriation of \$50,000,000 for the Program, and specifying that State funding provided under the Program is supplemental to public school construction funding from other sources.	Hearing 2/21 at 1:00 p.m.
H80366	Maryland School for the Blind - Public School Construction Program - Eligibility	Delegate Smith	SB0175	Repealing the termination date on the eligibility of the Maryland School for the Blind for funding under the Public School Construction Program.	Second Reading Passed
HB0383	Interagency Commission on School Construction Systemic Renovation Projects Eligibility	Delegate Watson	\$80109	Requiring the Interagency Commission on School Construction to consider systemic renovation projects with a construction cost of at least \$100,000 as eligible for funding from the Supplemental Public School Construction Financing Fund and the Supplemental Public School Construction Facilities Fund in fiscal years 2024 through 2026.	Unfavorable Report by Appropriations; Withdrawn
H80458	Public School Construction – Grant Programs, Approvals, and Administration – Alterations	Delegate Lewis, J.	S80360	Repealing the School Safety Grant Program and the Aging Schools Program as of June 30, 2026, altering provision relating to school construction approvals by the State Superintendent of Schools establishing the Interagency Commission on School Construction as an independent unit of State government, providing a removal process for members of the Interagency Commission; repealing the requirement for the Board of Public Works to approve grants awarded under a certain capital grant program; etc.	Hearing 2/14 at 1:00 p.m.
H80619	General Assembly - Legislation - Housing Impact Analysis	Delegate Schmidt		Requiring certain Executive Branch agencies to prepare a housing impact analysis rating and a housing impact analysis concerning the effect of certain proposed legislation on the cost and availability of housing under certain circumstances, requiring the Governor's office to submit a copy of the housing impact analysis rating and the housing impact analysis to the Department of Legislative Services and a certain committee within a reasonable time prior to the hearing on the bill; etc.	Hearing 3/03 at 12:00 p.m.
HB0635	Water Pollution Control - Discharges From Construction Sites - Limits on Liability	Delegate Wivell	S80936	Limiting the lability of a certain person for certain discharges from a construction site; and providing that the civil or administrative penalty for discharge from a construction site may not exceed \$5,000 for each violation or \$25,000 total.	Hearing 2/22 at 1:00 p.m.
H80546	State Procurement - Minority Business Enterprises and Small Business Enterprises - Procurement Forecast, Employee Performance, and Outreach (Small Business Protection Act of Maryland)	Delegate Charles	S80578	Requiring each unit to publish on the unit's website annually a certain procurement forecast listing certain known and anticipated procurements to be made by the unit in the upcoming fiscal year, requiring a unit determining eligibility for a metric lincrease or promotion for a procurement officer or other employee to consider certain efforts by the procurement officer or other employee responsible for procuring goods and services for the unit in meeting the unit's minority enterprise participation goals; etc.	Hearing 3/01 at 1:00 p.m. (Health and Government Operations)
<u>H80719</u>	Public Schools - Heating, Ventilation, and Air-Conditioning Systems and Carbon Dioxide Monitors - Monitoring and Reporting Requirements	Delegate Bagnali	S80835	Requiring the Interagency Commission on School Construction, on or before July 1, 2025, to complete an initial statewide heating, ventilation, and air-conditioning systems assessment of all public school facilities in the State using certain assessment requirements; requiring the Commission to develop certain heating, ventilation, and air-conditioning standards and incorporate the standards this certain educational facilities sufficiency standards; etc.	Hearing 3/16 at 1:00 p.m.
H80798	Baltimore City - Public School Facility - Modifying, Use, and Closing	Delegate Rosenberg	SB0849	Requiring that, after the Baltimore City Board of School Commissioners takes final action concerning the continued use of a public school facility for specified purposes, the Baltimore City Department of Planning shall appoint a certain community task force to review and make recommendations concerning the future use of the public school facility, authorizing the board to use a school building as a swing school for a period not exceeding 4 years, etc.	Hearing 3/07 at 1:00 p.m.
H80900	Occupational Safety and Health - Public Buildings - Indoor Air Quality	Delegate Kerr	S80355	Requiring the Commissioner of Labor and Industry, in consultation with the Secretary of the Environment, the Secretary of Health, and the Director of the Maryland Energy Administration, to adopt a comprehensive indoor air quality standard for public buildings on or before October 31, 2025; requiring the Commissioner to establish a technical advisory committee to make certain recommendations regarding the development of the comprehensive indoor air quality standard; etc.	Hearing 3/09 at 1:00 p.m. (Environment and Transportation)
<u>HB1134</u>	Maryland Building Performance Standards – Fossil Fuel Use and Electric-Ready Standards	Delegate Acevero		Requiring the Maryland Department of Labor to adopt, on or before January 1, 2024, and as part of the Maryland Building Performance Standards, a requirement that new buildings meet all energy demands of the building without the use of fossil fuels and an electric-ready standard for certain buildings.	Hearing 3/08 at 1:00 p.m. (Environment and Transportation)

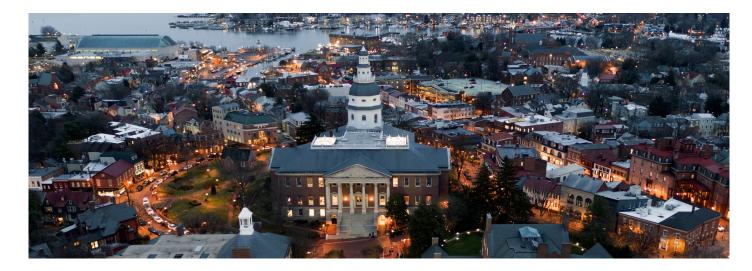
Viewpoint – Source - Maryland Interagency on School Construction



Bill Number	Title	Sponsor	Cross File Bill	Synopsis	Status
				Establishing the Public-Private Partnership Oversight Review Board to review public-private	
				partnership presolicitation reports and make certain recommendations; requiring a certain	
				reporting agency to include in presolicitation reports for public-private partnerships with a total value that exceeds \$500,000,000 presolicitation reports of certain contracts; requiring a	Hearing 3/07 at 1:00 p.m
				reporting agency to submit a separate presolicitation report for each phase of a project that	(Environment and
HB1201	Public-Private Partnerships	Delegate Solomon		will develop in phases; etc.	Transportation)
				Requiring the Department of the Environment to publish a statewide flood risk assessment	
				map projected to the year 2050, educate the public on certain information, and establish a	
				certain model floodplain ordinance by July 1, 2024; requiring certain units of local government to submit to the Department for review a proposed floodplain ordinance by July	
	Environment Flood Control Flood Risk Assessment and Model Ordinance (Climate			1, 2025; and requiring the Department to approve a proposed ordinance or provide notice of	
HB1209	Ready Floodplain Act of 2023)	Delegate Lehman		certain revisions to the ordinance on or before September 1, 2025.	Hearing 3/08 at 1:00 p.m.
				Requiring the Department of General Services to establish and update standards for State	
				buildings to conserve energy and minimize adverse impacts on birds; requiring the Maryland	
				Green Building Council to include the standards in any requirements established for participation in a higher-performance building program in the State; and defining 'State	
	Department of General Services - Energy-Conserving Standards (Maryland			building as one acquired, constructed, or renovated by the State or one for which 50% of the	
SB0092	Sustainable Buildings Act of 2023)	Senator Lam	HB0006	money for acquisition, construction, or renovation came from State funds.	Hearing 2/02 at 2:00 p.m.
				Requiring a county board of education each year to prepare and post in a certain manner a	
and a start	Counties - Construction of Sidewalks and Crosswalks - Safe Alternative Routes to Public	A (1997) A (1997)		certain report that identifies pathways that certain public school students may use to travel to	
SB0095	Schools	Senator Ellis		school using only safe alternative routes under certain circumstances.	Hearing 2/08 at 1:00 p.m.
				Requiring the Interagency Commission on School Construction to consider systemic	i a contra de la c
	Interagency Commission on School Construction - Systemic Renovation Projects -			renovation projects with a construction cost of at least \$100,000 as eligible for funding from the Supplemental Public School Construction Financing Fund and the Supplemental Public	Unfavorable Report by Budget and Taxation;
SB0109	Eligibility	Senator Hester	HB0383	School Construction Facilities Fund in fiscal years 2024 through 2026.	Withdrawn
	ingranity			Repealing the termination date on the eligibility of the Maryland School for the Blind for	First Reading
SB0175	Maryland School for the Blind - Public School Construction Program - Eligibility	Senator Guzzone	HB0366	funding under the Public School Construction Program.	Appropriations
				Requiring a county board of education, during the design development phase of the	
				construction or major renovation of a school building, to evaluate the use of solar panels on	
				the roof of the school and geothermal heating and cooling systems; and prohibiting the Interapency Commission on School Construction from delaying the approval of the	
				construction or major renovation of a school building if a county board's evaluation and report	First Reading
SB0235	School Buildings - Solar and Geothermal Technology	Senator West	HB0300	have not been submitted in a timely manner.	Appropriations
				Requiring the Commissioner of Labor and Industry, in consultation with the Secretary of the	
				Environment, the Secretary of Health, and the Director of the Maryland Energy Administration,	
				to adopt a comprehensive indoor air quality standard for public buildings on or before	
				October 31, 2025, requiring the Commissioner to establish a technical advisory committee to make certain recommendations regarding the development of the comprehensive indoor air	
SB0355	Occupational Safety and Health - Public Buildings - Indoor Air Quality	Senator Beidle	HB0900	quality standard; etc.	Hearing 2/23 at 1:00 p.m.
				Repealing the School Safety Grant Program and the Aging Schools Program as of June 30,	
				2026; altering provisions relating to school construction approvals by the State	
				Superintendent of Schools; establishing the Interagency Commission on School Construction	
				the second se	
				as an independent unit of State government; providing a removal process for members of the	
SB0360	Public School Construction - Grant Programs, Approvals, and Administration - Alterations	Senator Guzzone	HB0458	as an independent unit of State government; providing a removal process for members of the Interagency Commission; repealing the requirement for the Board of Public Works to approve grants awarded under a contain capital grant program; etc.	Hearing 2/15 at 1:00 p.m.
<u>SB0360</u>	Public School Construction - Grant Programs, Approvals, and Administration - Alterations	Senator Guzzone	HB0458	Interagency Commission; repealing the requirement for the Board of Public Works to approve	Hearing 2/15 at 1:00 p.m.
<u>SB0360</u>	Public School Construction - Grant Programs, Approvals, and Administration - Alterations	Senator Guzzone	HB0458	Interagency Commission; repeating the requirement for the Board of Public Works to approve grants awarded under a certain capital grant program; etc. Establishing a Workgroup to Study the Fiscal and Operational Viability of Public-Private Partnerships for Calvert County Public Schools; and requiring the Workgroup to report its	Hearing 2/15 at 1:00 p.m.
<u>SB0360</u>			HB0458	Interagency Commission; repealing the requirement for the Board of Public Works to approve grants awarded under a certain capital grant program; etc. Establishing a Workgroup to Study the Fiscal and Operational Viability of Public-Private Partnerships for Calvert County Public Schools; and requiring the Workgroup to report its findings and recommendations to the Board of Calvert County Commissioners, the Calvert	
	Workgroup to Study the Fiscal and Operational Viability of Public-Private Partnerships for	Calvert County	HB0458	Interagency Commission; repealing the requirement for the Board of Public Works to approve grants awarded under a certain capital grant program; etc. Establishing a Workgroup to Study the Faccai and Operational Viability of Public-Private Partnerships for Calvert County Public Schools; and requiring the Workgroup to report its findings and recommendations to the Board of Calvert County Commissioners, the Calvert County Board of Education, the Interagency Commission on School Board Construction, the	Favorable Report by
<u>SB0360</u> SB0467			HB0458	Interagency Commission; repealing the requirement for the Board of Public Works to approve grants awarded under a certain capital grant program; etc. Establishing a Workgroup to Study the Faccai and Operational Viability of Public-Private Partnerships for Calvert County Public Schools; and requiring the Workgroup to report its findings and recommendations to the Board of Calvert County Commissionens, the Calvert County Board of Education, the Interagency Commission on School Board Construction, the Calvert County Delegation, and the General Assembly on or before December 31, 2023.	
	Workgroup to Study the Fiscal and Operational Viability of Public-Private Partnerships for	Calvert County	HB0458	Interagency Commission; repealing the requirement for the Board of Public Works to approve grants awarded under a certain capital grant program; etc. Establishing a Workgroup to Study the Faccai and Operational Viability of Public-Private Partnerships for Calvert County Public Schools; and requiring the Workgroup to report its findings and recommendations to the Board of Calvert County Commissioners, the Calvert County Board of Education, the Interagency Commission on School Board Construction, the	Favorable Report by
	Workgroup to Study the Fiscal and Operational Viability of Public-Private Partnerships for Calvert County Public Schools	Calvert County	HB0458	Interagency Commission; repealing the requirement for the Board of Public Works to approve grants awarded under a certain capital grant program; etc. Establishing a Workgroup to Study the Fiscal and Operational Viability of Public-Private Partnerships for Calvert County Public Schools; and requiring the Workgroup to report its findings and recommendations to the Board of Calvert County Commissioners, the Calvert County Board of Education, the Interagency Commission on School Board Construction, the Calvert County Delegation, and the General Assembly on or before December 31, 2023. Requiring each unit to publish on the unit's vebsite annually a certain procurement forecast listing certain known and anticipated procurements to be made by the unit in the upcoming fiscal year, requiring a unit determining eligibility for a merit increase or promotion for a	Favorable Report by
	Workgroup to Study the Fiscal and Operational Viability of Public-Private Partnerships for Calvert County Public Schools State Procurement - Minority Business Enterprises and Small Business Enterprises -	Calvert County	HB0458	Interagency Commission; repealing the requirement for the Board of Public Works to approve grants awarded under a certain capital grant program; etc. Establishing a Workgroup to Study the Fluca and Operational Viability of Public-Private Partnerships for Calvert County Public Schools; and requiring the Workgroup to report its findings and recommendations to the Board of Calvert County Commissioners, the Calvert County Board of Education, the Interagency Commission on School Board Construction, the Calvert County Delegation, and the General Assembly on or before December 31, 2023. Requiring each unit to publish on the unit's website annually a certain procurement forecast listing certain known and anticipated procurements to be made by the unit in the upcoming fiscal year, requiring a unit determining eligibility for a meti increase or promotion for a procurement officer or other employee to consider certain efforts by the procurement officer	Favorable Report by
<u>SB0467</u>	Workgroup to Study the Fiscal and Operational Viability of Public-Private Partnerships for Calvert County Public Schools State Procurement - Minority Business Enterprises and Small Business Enterprises - Procurement Forecast, Employee Performance, and Outreach (Small Business Protection	Calvert County Senators		Interagency Commission; repealing the requirement for the Board of Public Works to approve grants awarded under a certain capital grant program; etc. Establishing a Workgroup to Study the Fiscal and Operational Viability of Public-Private Partnerships for Calvert County Public Schools; and requiring the Workgroup to report its findings and recommendations to the Board of Calvert County Commissionens, the Calvert County Board of Education, the Interagency Commission on School Board Construction, the Calvert County Delegation, and the General Assembly on or before December 31, 2023. Requiring each unit to publish on the unit's website annually a certain procurement forecast listing certain known and anticipated procurements to be made by the unit in the upcoming fiscal year; requiring a unit determining eligibility for a met increase or promotion for a procurement officer or other employee to consider certain efforts by the procurement officer or other employee responsible for procuring goods and services for the unit in meeting the	Favorable Report by Budget and Taxation
	Workgroup to Study the Fiscal and Operational Viability of Public-Private Partnerships for Calvert County Public Schools State Procurement - Minority Business Enterprises and Small Business Enterprises -	Calvert County	HB0458	Interagency Commission; repealing the requirement for the Board of Public Works to approve grants awarded under a certain capital grant program; etc. Establishing a Workgroup to Study the Fiscal and Operational Viability of Public-Private Partnerships for Calvert County Public Schools; and requiring the Workgroup to report its findings and recommendations to the Board of Calvert County Commissionens, the Calvert County Board of Education, the Interagency Commission on School Board Construction, the Calvert County Delegation, and the General Assembly on or before December 31, 2023. Requiring each unit to publish on the unit's website annually a certain procurement forceast listing certain known and anticipated procurements to be made by the unit in the upcoming fiscal year, requiring a unit determining eligibility for a merit increase or promotion for a procurement officer or other employee to consider certain efforts by the procurement officer or other employee responsible for procuring goods and services for the unit in meeting the unit's minority enterprise participation goals, etc.	Favorable Report by
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<u>\$80467</u> \$80578	Workgroup to Study the Fiscal and Operational Viability of Public-Private Partnerships for Calvert County Public Schools State Procurement - Minority Business Enterprises and Small Business Enterprises - Procurement Forecast, Employee Performance, and Outreach (Small Business Protection Act of Maryland)	Calvert County Senators Senator Hayes		Interagency Commission; repealing the requirement for the Board of Public Works to approve grants awarded under a certain capital grant program; etc. Establishing a Workgroup to Study the Fiscal and Operational Viability of Public-Private Partnerships for Calvert County Public Schools; and requiring the Workgroup to report its findings and recommendations to the Board of Calvert County Commission on School Board Construction, the Calvert County Delegation, and the General Assembly on or before December 31, 2023. Requiring each unit to publish on the unit's website annually a certain procurement forecast listing certain known and anticipated procurements to be made by the unit in the upcoming fiscal year, requiring a unit determining eligibility for a meit increase or promotion for a procurement officer or other employee to consider certain efforts by the procurement officer or other employee responsible for procuring goods and services for the unit in meeting the unit's minority enterprise participation goals, etc. Establishing the Public Charter School Facility Fund to provide funding on an annual basis to public charter schools in the State for eligible expenses associated with school facilities; exempting the Fund from a requirement that interest earnings on State money accruce to the General Fund of the State, requiring the Interagency Commission on School Construction to administer the Fund, and requiring the Interagency Commission on School Construction to to the General Fund of the Fund, from a requirement that interagency Commission on School Construction to the Fund school School Construction to be used only to acquire plan, develop, finance,	Favorable Report by Budget and Taxation Hearing 3/01 at 1:00 p.m.
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<u>\$80467</u> \$80578	Workgroup to Study the Fiscal and Operational Viability of Public-Private Partnerships for Calvert County Public Schools State Procurement - Minority Business Enterprises and Small Business Enterprises - Procurement Forecast, Employee Performance, and Outreach (Small Business Protection Act of Maryland)	Calvert County Senators Senator Hayes		Interagency Commission; repealing the requirement for the Board of Public Works to approve grants awarded under a certain capital grant program; etc. Establishing a Workgroup to Study the Fiscal and Operational Viability of Public-Private Partnerships for Calvert County Public Schools; and requiring the Workgroup to report its findings and recommendations to the Board of Calvert County Commissioners, the Calvert County Board of Education, the interagency Commission on School Board Construction, the Calvert County Deligation, and the General Assembly on or before December 31, 2023. Requiring each unit to publish on the unit's website annually a certain procumement forecast listing certain known and anticipated procuments to be made by the unit in the upcoming fiscal year, requiring a unit determining eligibility for a ment increase or promotion for a procumenter Officer or other employee to consider certain efforts by the procument officer or other employee responsible for procuing goods and services for the unit in meeting the unit's minority enterprise participation goals; etc. Establishing the Public Charter School Facility Fund to provide funding on an annual basis to public charter schools in the State for eligible expenses associated with school facilities; construct, lease, improve, repair, and maintain public charter school facilities.	Favorable Report by Budget and Taxation Hearing 3/01 at 1:00 p.m.

Viewpoint – Source - Maryland Interagency on School Construction

Bill Number	Title	Sponsor	Cross File Bill	Synopsis	Status
SB0935	Public Schools Heating, Ventilation, and AirConditioning Systems and Carbon Dioxide Monitors Monitoring and Reporting Requirements	Senator Brooks	H80719	Requiring the Interagency Commission on School Construction, on or before July 1, 2025, to complete an initial statewide heating, ventilation, and air-conditioning systems assessment of all public school facilities in the State using certain assessment requirements; requiring the Commission to develop certain heating, ventilation, and air-conditioning standards and incorporate the standards into certain educational facilities sufficiency standards; etc.	Hearing 3/07 at 1:00 p.m.
SB0849	Baltimore City - Modifying or Closing Public School Facility - Review by Community Task Force	Senator Carter	H80798	Requiring that, before the Baltimore City Board of School Commissioners takes final action concerning the continued use of a public school facility for certain purposes, the president of the local community association of the community where the public school facility is located shall appoint a certain community task force to review and make recommendations concerning the future use of the public school facility; and providing for the retroactive application of the Act.	Hearing 3/01 at 1:00 p.m.
SB0938	Primary and Secondary Education – School Safety and Student Well-Being – Examination of Policies	Senator Hester		Altering the amount and uses of annual funding relating to school safety to include the development of services to resolve student disputes through mediation and repealing the requirement that a certain appropriation be used for a certain purpose; requiring the Governor to include in the annual budget bill an appropriation of \$20,000,000 to the Safe Schools Fund to provide grants to local school systems to enhance school safety; requiring the Department of Education to analyze and report on state and local policies; etc.	First Reading Senate Rules



Viewpoint – Source – HCPSS

https://go.boarddocs.com/mabe/hcpssmd/Board.nsf/goto?open&id=ABKNSY6159A6

MINUTES OF THE BOARD OF EDUCATION OF HOWARD COUNTY LEGISLATIVE COMMITTEE January 18, 2023

The Board of Education's Legislative Committee held a virtual committee meeting on Wednesday January 18, 2023, at 9:30 a.m. The following were present:

<u>Committee Members:</u> Yun Lu, Ph.D., Chair Jennifer Swickard Mallo Antonia Watts

<u>Board Staff:</u> Donna Forton, Executive Assistant

School System Staff:

Danielle Lueking, Legislative and Legal Affairs Officer Anna Rungfarsangaroon, Assistant General Counsel Dr. Caroline Walker, Executive Director of Program Innovation and Student Well-Being (joined at 9:40, left 9:47) Daniel Lubeley, Director of Capital Planning and Construction (joined 9:52, left at 10:09) Brian Nevin, Director of Transportation (joined 9:57, left at 10:09)

CALL TO ORDER

Antonia Watts called the meeting to order at 9:33 a.m.

APPROVAL OF AGENDA

By consensus, the agenda was approved by the committee members.

ELECTION OF CHAIR

A Motion was made by Ms. Watts nominating Dr. Yun Lu as Chair. Seconded by Ms. Mallo. It was decided that Ms. Watts would run this meeting to assist Dr. Lu with her first meeting as committee chair.

PROCEDURES

Ms. Lueking provided overview of committee charter and protocols.

PROPOSED BILLS FOR CONSIDERATION

Ms Lueking presented the following proposed bills for consideration:

HB0069 Education - Student Behavior - Parent Notice and Required Counseling (Parent Accountability Act)

By consensus, committee members agreed to oppose the legislation.

HB0081 Community Development Administration – Live Near Where You Teach Program – Establishment

The committee members had discussion, asked clarifying questions, and provided input. *By consensus*, committee members agreed to support w/amendments.

HB0082 Maryland Medical Assistance and Children's Health Insurance Programs – School-Based Behavioral Health Services - Reimbursement

The committee members had discussion, asked clarifying questions, and provided input. Committee members Dr. Lu and Ms. Mallo support w/amendments and Ms. Watts supports w/out amendments for Pupil Personnel Workers.

HB0085 Education - Collective Bargaining - Certificated Employees - Class Size

By consensus, committee members agreed to oppose the legislation.

HB0143 Career and Technical Education Committee – Alterations

By consensus, committee members agreed to support the legislation

SB0011 Motor Vehicles - Speed Limits - School Zones

By consensus, committee members agreed to oppose the legislation.

<u>SB0109 Interagency Commission on School Construction – Systemic Renovation Projects –</u> Eligibility

By consensus, committee members agreed to support the legislation.

CB04-2023

The committee members had discussion, asked clarifying questions, and provided input. Take no position but have presented for informational purposes only.

CB-05-2023

The committee members had discussion, asked clarifying questions, and provided input. *By consensus*, the committee members agreed to support w/amendments to include impacts on the school system with recommendations from Department of Inspections, Licenses, and Permits.

OTHER LEGISLATIVE ISSUES

Mrs. Lucking provided information to the committee on what to expect for Delegation meetings during the season, the status of HoCo 4-23 and 14-23, an update on a potential pre-K funding bill and update on changes to COMAR to address Home and Hospital access.

SCHEDULING

There was discussion regarding a scheduling conflict for February 15 and it was agreed by committee members to change the meeting to February 14 at 9:30.

The remaining dates are scheduled from 9:30 to 11:30 as follows:

February 1, 2023 February 14, 2023 March 1, 2023 March 15, 2023 March 29, 2023

Adjournment - By committee consensus, the meeting was adjourned at 10:22 a.m.





Howard County Council

March 6

CB-5-2023 Vote Study to Recommend standards for all-electric construction requirements (Reason to monitor - Impacts housing and school construction costs)

CR44-2023 - Introduction by the Chairperson at the request of the County Executive A RESOLUTION confirming the appointment of Robyn C. Scates, Esq. to the Howard County Board of Education Joint Meeting With HCPSS BOE

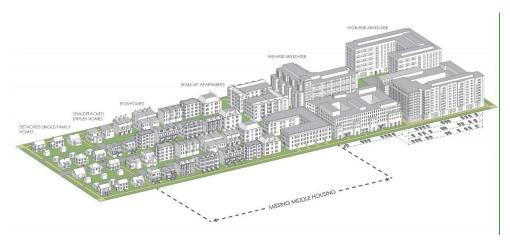
- March 13 Monthly meeting (SAAC Report Influences Council Education Spending Budget)
- March 20 Public Hearing On April Bills
- March 22 General Plan Work session (Determines next 20 years of County development)
- March 27 Work session on April Bills
- March 29 General Plan Work session #2 (Determines next 20 years of County development) April 3 – Vote on April Bills

Howard County Planning Board

https://www.howardcountymd.gov/boards-commissions/planning-board

March 8 Signup cutoff for March 9 Public Testimony Event

The Howard County Planning Board will hold a public hearing on the draft General Plan Update, HoCo By Design, which includes a Plan for the Route 1 Corridor. The hearing is scheduled for Thursday, March 9, 2023 at 7:00 PM at the George Howard Building, 3430 Courthouse Drive, Ellicott City, Maryland as well as online via the Webex virtual meeting platform. Individuals wishing to testify virtually at the hearing must register in advance, no later than 7:00 pm on Wednesday, March 8, 2023. This notice is provided as required by Section 16.900(i) of the Howard County Code.





Public Facilities & Spaces Report Evaluation & Action Commission

https://www.howardcountymd.gov/boards-commissions/public-facilities-spacesreport-evaluation-action-commission

The Howard County Public Facilities & Spaces Report Evaluation and Action Commission was established by Executive Order dated May 12, 2022. The Commission will review the Public Spaces Commission Report released last year, implement a strategic plan to obtain community feedback, complete a report making recommendation based on rubric, research and community feedback.





