

June 2023

Monday	Tuesday	Wednesday	Thursday	Friday
29 11:59 PM Memorial Day - Office Closed	30 06:30 PM Alcoholic Beverage Hearing Board	31 06:30 PM BA 21-032C Philip Young Kim	1	2
5 07:00 PM COUNTY COUNCIL: Legislative Session	6 06:30 PM BA 766-D - British American Bldg., LLC et al.	7 05:30 PM BA 23-005N Jose Roberto Nataren 09:30 AM General Plan Work Session #3	8	9
12 01:00 PM Board of License Commissioners 09:30 AM COUNTY COUNCIL: Monthly Meeting	13 06:30 PM Alcoholic Beverage Hearing Board	14 09:00 AM ACS Conversation with the Council 07:00 PM General Plan Public Hearing	15	16
19 11:59 PM Juneteenth - Office Closed	20 07:00 PM COUNTY COUNCIL: Legislative Public Hearing	21 05:30 PM BA 22-023C&V Maryland International Schools, Inc: Motion for Reconsideration 09:30 AM General Plan Work Session #4	22 06:30 PM BA 22-007C South Trotter, LLC	23

# PTA Council Howard County Legislative June 2023



# IMPORTANT GENERAL PLAN DATES

June 5 – County Council Introduces CB-28 “The HOCO BY DESIGN General Plan”

June 7 – County Council Work session

**June 14th – PUBLIC Testimony on General Plan – 7PM George Howard Building Ellicott City**

June 20 – County Council Legislative Public Hearing

June 21 – Council work session

July 12 – General Plan Work session

July 19 – Second General Plan public hearing 7PM

July 26 - General Plan Work Session

Sep 6 - General Plan Work session

Sep 20 - Last General Plan Public Hearing 7PM

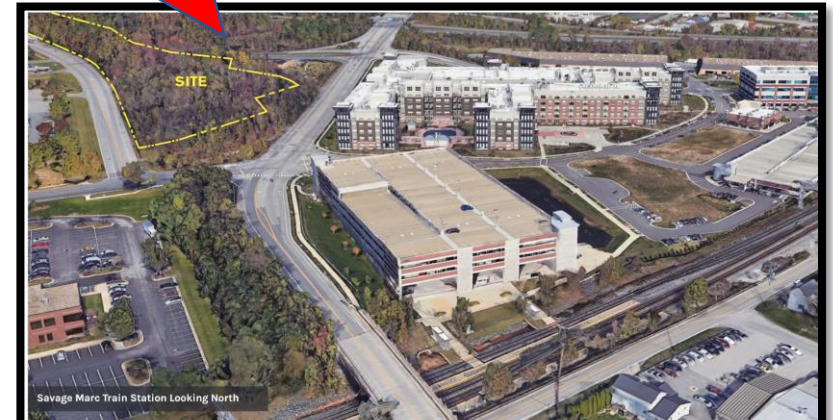
Sep 27 - Last Council work session

Oct 2 – Final Vote.

Comprehensive upzoning of the county begins

<https://cc.howardcountymd.gov/calendar>

**WE NEED REPRESENTATIVES FROM  
EVERY SCHOOL!**



**Position Draft –**

**PTACHC recommends that all residential density enrollment increasing provisions, exemptions, and incentives in the HOCO BY DESIGN General Plan are required to have in place concurrent adequate educational infrastructure**

**A) Factoring in both collective countywide impact and**

**B) Capacity adequacy of local attendance areas without reductions of standards.**



**PTA Council Howard County**  
**Legislative June 2023**

BUDGET \$67M < BOE Request for FY 2024  
3 of 5 County Council did not pass \$2.6M backfill funding

Executive Forms Committee of elected officials to review funding of Community College, Library and HCPSS  
– No PTACHC / OBRC / or citizen input

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# PTA Council Howard County Legislative June 2023

Scenario # 7 Changes

(Note- these changes represent an increment of change from Scenario #4)	Amount	Positions
<b>What Budget Reduction is Removed</b>		
Class Size Increases 1.0 ES and 1.5 MS-HS	\$ 7,405,423	101.10
<b>What Budget Items Have Been Updated</b>		
<b>Revenue Changes</b>		
Increase Revenue based on forthcoming Juul Settlement funds	840,000	
Increase Use of Projected Unassigned Fund Balance	3,500,000	
<b>Expenditure Changes</b>		
Fund Workforce Development Board	3,500,000	
Increase cut of Pooled Positions from 9 to 19	(732,485)	(10.00)
Reclassification of Liaison Positions	(671,095)	
Reclassification of Paraeducator Positions	(668,886)	
13.0 New Athletic Trainer Positions	(564,337)	13.00
Nonpublic Placement Tuition	(500,000)	
Cut Custodial Equipment	(411,482)	
5.0 New Elementary Reading Specialist Positions	(365,000)	5.00
8.0 New Paraeducator Positions for SMIL	(216,000)	8.00
Reduce the Salary Increase for AMT Positions includes benefits	(213,000)	
Fixed Cost Changes (placeholder calculation)	(195,975)	
Cut 2.0 FTEs Robinson Nature Center-Howard County Conservancy	(190,680)	2.00
3.0 New Technology Positions	(183,000)	3.00
2.0 New Human Resources Positions	(160,000)	2.00
Cut Workshop and Sub Wages in Academics	(150,000)	
3.0 New Security Assistant Positions	(141,984)	3.00
Cut (1.0) PPW position	(131,212)	
1.0 New Community Use of Facilities Administrator	(125,000)	1.00
1.0 New Diversity Equity Inclusion Facilitator Position- NOT CUT	Funded	-
Cut 1.0 Teacher and (1.0) Paraeducator in Alt Education Program	(113,000)	
1.0 New Social Worker Position	(109,053)	1.00
2.0 New Accounting Positions	(105,000)	2.00
Interpreter Services	(91,400)	
Student Headsets	(150,000)	
1.0 New Cluster Nurse	(71,000)	1.00
Academics Service and Supply Cuts	(70,000)	
1.0 New Security Officer Positions	(60,320)	1.00
Speech and Debate Activities	(52,000)	
Cut PSAT for 9th Grade	(50,000)	
Cut 5th Grade Cogat test	(50,000)	
Equal Opportunity Schools (EOS) partnership	(50,000)	
Reduce Legal Fees (non special ed)	(50,000)	
Reduce the Increase in Technology Fund Contractual Services	(45,000)	
Cut MOI in Elementary Programs	(37,000)	
Contractor Nursing	(30,000)	
Remove Placeholder Increase in Turnover	188,486	
<b>Total Changes</b>	<b>(7,405,423)</b>	

[https://go.boarddocs.com/mabe/hcpsmd/Board.nsf/files/CS4SYN6F26B9/\\$file/BOE Memo on FY24 Budget Adoption Scenarios 5-22-2023.pdf](https://go.boarddocs.com/mabe/hcpsmd/Board.nsf/files/CS4SYN6F26B9/$file/BOE%20Memo%20on%20FY24%20Budget%20Adoption%20Scenarios%205-22-2023.pdf)

**Thursday, June 8, 4 & 7 p.m.** – Regularly Scheduled Meeting

2023-2024 School Lunch Prices Report

Policy 8030 Graduation Requirements

Policy 8040 Selection of Instructional Materials

Policy 1060 Bullying, Cyberbullying, Harassment,

Policy 7140 Employee Bullying and Harassment (NEW)

***PRESENTATION OF FEASIBILITY STUDY***

***(FEASIBILITY STUDY INCLUDES SCHOOL CONSTRUCTION PRIORITIZATION Changes, School CAPACITY projections, Changes to School standards, Relocatable Classroom status, APFO CHART pausing certain non-exempt development, Redistricting proposals)***

**Thursday, JUNE 15, 2023, 1-4 P.M. BOARD RETREAT** (Non-Profit Collaborative of Howard County)

**Thursday, June 22, 4 & 7 p.m.** – Regularly Scheduled Meeting

Approval of FY 2024 Audit Plan / OBRC Reports

Instructional Use of Technology (overlapping items – reduction in tech budget, Social media suit)

“PTACHC REPORT – To Be Scheduled”

**Other Summertime topic to stay alert on**

\*State legislation – Yes, they meet in January, but the groundwork for legislation starts now!

\*HCPSS – ZUM contract – start times – service opt ins – walk challenges – double routes



## PTA Council Howard County Legislative June 2023

Many New Laws Taking Effect (sampling only)

**HB78** - Requires local school boards to create guidelines by 2024-2025 school year to disclose food allergens in food served at their schools

**SB19/HB9** - Requires Maryland Department of Transportation to include equity as a factor when creating future transportation plans, reports, and goals.

**HB214** - Creates Commission on Public Health to study and make recommendations on 'foundational public health services' such as communicable disease control, chronic disease and injury prevention, maternal health, etc.

**HB 239** - Establishing the Accessory Dwelling Unit Policy Task Force to survey and document a representative sampling of the variety of ordinances, laws, codes, and policies regarding the development and operation of accessory dwelling units in areas zoned for single-family residential use; and requiring the Task Force to report to the Governor and General Assembly on its activities on or before November 1, 2023, and its findings and recommendations on or before June 1, 2024

**HB448** - Requiring the State Department of Education to adopt regulations to ensure that children with disabilities who need special education and related services that cannot be provided in a public county, regional, or State program be placed in an appropriate nonpublic educational program that offers these services; requiring the State and certain counties to pay for costs of salaries for teachers at certain nonpublic schools in a certain amount and proportion; etc.