October 2024 Legislative Update



PTACHC FORUM

Held October 6, 2024 **Board of Education & Congressional District 3**

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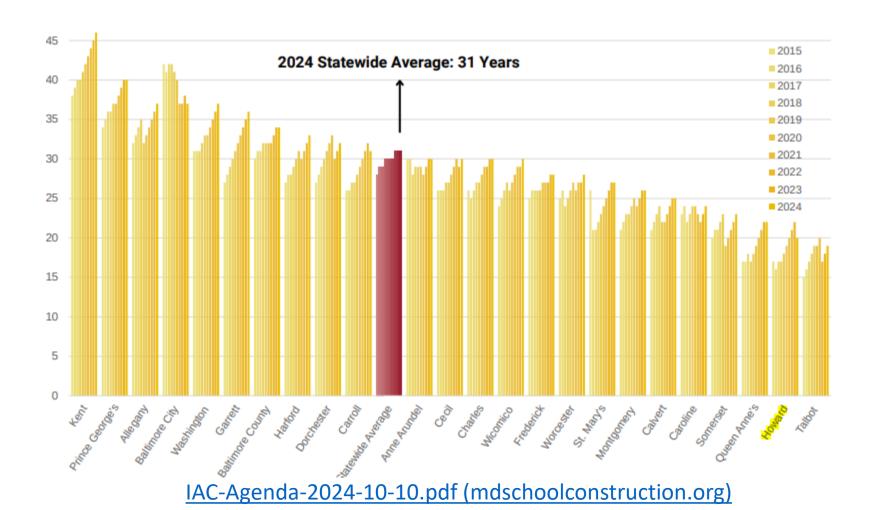




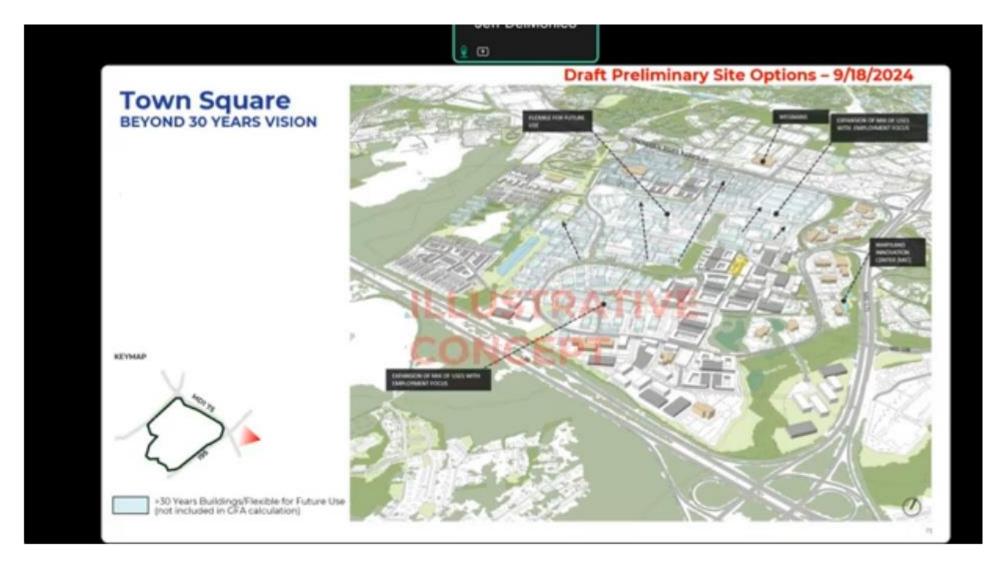


School Facility Condition Indicators

Based solely on the average age of square footage statewide, the average age of school facilities in Maryland is 31 years.



GATEWAY PLAN – NO ONSITE EDUCATION FACILITES https://www.youtube.com/watch?v=Q6Z0wa4L378



Gateway Master Plan Options Meeting (September 18th, 2024)

https://www.youtube.com/live/CmwPAHLDues?si=fzPwAbvyFM0u1Kua

https://www.youtube.com/live/8cdW1u7fqv0

https://www.youtube.com/live/SI-A8-6EOzM

https://www.youtube.com/watch?v=eVm8TAAYq9M

ALL CAPITAL PROJECTS INTERSECT HERE.

APFO COMMITTEE

TESTIMONY ABOUT WHAT **YOU** WANT NOV 6th 7PM East Columbia 55+ CENTER

IRONY – HELD IN A RECENT LARGE SCALE CAPITAL PROJECT WITH LIMITED PARKING UNASSISTED BY APFO





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OCT 7<sup>th</sup> – Council Legislative Session vote – ENTERPRIZE ZONES
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OCT 9th – 6PM APFO Committee meeting # 4 (Transit-Sidewalks)

OCT 10th – 9:00 AM – Maryland Interagency on School Construction Meeting.

Oct 10th – 4pm HCPSS BOE MEETING – BOE Property Fire Station

OCT 16th – 9:45am County Council meets HCPSS BOE

OCT 21 – 7:00PM CR151-2024 – HCPSS Capital Budget Request Testimony

OCT 23 – 6PM APFO Committee meeting #5

OCT 24 – 4PM – HCPSS BOE Meeting

OCT 29 – 9:30am County Council work session

NOV 4th Council votes on HCPSS Capital Budget to IAC

NOV 5th – ELECTION DAY

NOV 6th – APFO PUBLIC TESTIMONY - ALL SCHOOLS SHOULD SEND A REPRESENATIVE East Columbia 50+ Center, 6610 Cradlerock Way, Columbia

NOV 7th – 4PM – POST-ELECTION HCPSS BOE MEETING

MARYLAND GENERAL ASSEMBLY



Department of Legislative Services

General Assembly of Maryland Dates of Interest

2025 SESSION

447th Session

1697					
70.32	January 8	GENERAL ASSEMBLY CONVENES (noon, Wednesday)			
JANUARY	15	Final date for the Governor to introduce budget bill			
1 2 3 4	15	Final Date for the Governor to introduce capital budget bill			
5 6 7 8 9 10 11	17	10th Day – SENATE AND HOUSE BILL REQUEST GUARANTEE DATE			
12 13 14 15 16 17 18	20	13th Day – Administration bills introduced in the Senate after this date referred to Senate Rules Committee			
19 20 21 22 23 24 25	TBD	Governor delivers the State of the State Address (noon)			
H 26 27 28 29 30 31	February 3	27th Day – SENATE BILL INTRODUCTION DATE			
20 27 28 29 30 31	A STATE OF THE STA	Senate bills introduced after this date referred to the Senate Rules Committee			
	6	Day before House Bill Introduction Date; "Hopper" will close at 5:00 P.M.			
FEBRUARY	7	31st Day - HOUSE BILL INTRODUCTION DATE			
1		House bills introduced after this date referred to the House Rules and Executive Nominations Committee			
2 3 4 5 6 7 8 9 10 11 12 13 14 15	16	40th Day - "Green Bag" appointments submitted by Governor (Delivered on Friday, February 14)			
16 17 18 19 20 21 22					
16 17 18 19 20 21 22 H	March 3	55th Day - Final date for introduction of bills without suspension of Rules			
23 24 25 26 27 28	11	63rd Day - Committee Reporting Courtesy Date			
		Each Chamber's committees to report their own bills by this date			
Z symptomic records	17	69th Day - Opposite Chamber Bill Crossover Date			
MARCH		Each Chamber to send to other Chamber those bills it intends to pass favorably			
2 3 4 5 6 7 8		Opposite Chamber bills received after this date subject to referral to Rules Committees (Senate Rule 32(c), House Courtesy Date)			
9 10 11 12 13 14 15	31	83rd Day - Budget bill to be passed by both Chambers			
16 17 18 19 20 21 22	April 7	90th Day - ADJOURNMENT "SINE DIE" (Monday)			
23 24 25 26 27 28 29	May 7	Final date for an extended session (Wednesday)			
30 31					
APRIL	POST-SESSION				
1 2 3 4 5		201 7 2 1 2 2 1 2			
	April 27	20th Day after adjournment — Final date for presentment of bills to the Governor.			
6 7 8 9 10 11 12	May 27	30th Day after presentment — Governor to sign/veto bills by this date			
13 14 15 16 17 18 19	June 1	Other than emergency bills and as otherwise provided, earliest date for bills to take effect.			
20 21 22 23 24 25 26	July 1 October 1	Budgetary, tax, and revenue bills to take effect Usual effective date for bills			
27 29 20 20	Jennes I	THE PARTY OF THE P			
27 28 29 30					

HOLIDAYS AND OTHER OBSERVANCES

January	1	New Year's Day*		March	25	Maryland Day
C. C. C. C.	20	Martin Luther King, Jr. Day*		April	12	Passover
February	12	Lincoln's Birthday		6.56	18	Good Friday
	17	Presidents' Day*			20	Easter
	22	Washington's Birthday		May	26	Memorial Day*
			*State Holiday	100		

Capital Budget Funding Factors



---State Cost/SqFt for Building ----State Cost/SqFt for Building with Site



Fiscal	Middle	Fiscal	Fiscal	Middle	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal
Year	FY	Year	Year	FY	Year	Year	Year	Year	Year	Year
2018	2018	2019	2020	2020	2021	2022	2023	2024	2025	2026

Capital Funding Considerations:

- Cost of construction continues to rise with 57% increase since FY 2018
- Anticipated static annual Capital Improvement Plan Funding - \$75.8M
 - \$50M-\$54M local
 - \$21.8M State (variable)
- Built to Learn Act Funding Remaining:
 - \$75.5 million (OMMS Next)
- State Cost Share Percentage
 - FY24 56% State 44% Local
 - FY25 54% State 46% Local
 - FY26 51% State 49% Local
- All current State funding sources require local match, except:
 - Pass-Through Grant (PTG)
 - Aging Schools Program (ASP)
 - School Security Grant Program (SSGP)