

PTA Council of Howard County
Proposed 2025-2026 Budget
July 2025 through June 2026

	Jul '25 - Jun 26
Ordinary Income/Expense	
Income	
43400 · Direct support Dues	14,400.00
45000 · Interest	1.00
Total Income	14,401.00
Expense	
60900 · Communications Expenses	
60910 · Postage	25.00
60920 · Internet & Web Maint	600.00
60940 · Telephone	350.00
Total 60900 · Communications Expenses	975.00
62100 · Programs	
62170 · Hospitality	15.00
62180 · Hospitality - Special Schools	800.00
62210 · Reflections	375.00
Total 62100 · Programs	1,190.00
62800 · Leadership Training	
62840 · Free State PTA Convention	650.00
Total 62800 · Leadership Training	650.00
65000 · Operations	
65040 · Office Expenses	325.00
65060 · Office Staff	10,000.00
65070 · Miscellaneous Expenses	100.00
65080 · Insurance	
65081 · Insurance - Workmans Comp.	325.00
65082 · Liability Insurance	230.00
Total 65080 · Insurance	555.00
66000 · Payroll Taxes	795.00
66020 · Payroll Penalties	150.00
Total 65000 · Operations	11,925.00
Total Expense	14,740.00
Net Ordinary Income	-339.00
Net Income	-339.00