

PTA Council of Howard County
Proposed 2026-2027 Budget
 July 2026 through June 2027

	Jul '26 - Jun 27
Ordinary Income/Expense	
Income	
43400 · Direct support Dues	14,400.00
45000 · Interest	1.00
Total Income	14,401.00
Expense	
60900 · Communications Expenses	
60910 · Postage	25.00
60920 · Internet & Web Maint	175.00
60940 · Telephone	350.00
Total 60900 · Communications Expenses	550.00
62100 · Programs	
62130 · Council-sponsored Events	300.00
62170 · Hospitality	15.00
62180 · Hospitality - Special Schools	800.00
62200 · Committees	
62210 · Reflections	475.00
62230 · Technology	200.00
Total 62200 · Committees	675.00
Total 62100 · Programs	1,790.00
62800 · Leadership Training	
62810 · Legislative Training	670.00
62840 · Free State PTA Convention	650.00
62800 · Leadership Training - Other	0.00
Total 62800 · Leadership Training	1,320.00
65000 · Operations	
65040 · Office Expenses	325.00
65050 · New Computer	1,500.00
65060 · Office Staff	9,000.00
65070 · Miscellaneous Expenses	100.00
65080 · Insurance	
65081 · Insurance - Workmans Comp.	325.00
65082 · Liability Insurance	230.00
Total 65080 · Insurance	555.00
66000 · Payroll Taxes	720.00
66020 · Payroll Penalties	150.00
Total 65000 · Operations	12,350.00
Total Expense	16,010.00
Net Ordinary Income	-1,609.00
Net Income	-1,609.00